



Department of
Development

Office of Housing and Community Partnerships

Fiscal Year 2010 Ohio Consolidated Plan Executive Summary

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Introduction

This Executive Summary is being provided pursuant to the March 13, 2006 revisions to the HUD Consolidated Plan regulations. Those regulations require that an Executive Summary be prepared, which must include:

- A summary of the citizen participation and consultation process (pages 1-2).
- Objectives and outcomes and an evaluation of past performance (pages 14-33)
- Summary of comments on the plan and responses to comments (pages 34-35)

A summary of the proposed revisions for the 2010 plan are on pages 3-12, as well as, a budget table for the Draft FY 2010 Ohio Consolidated Plan on page 13. The amount of the HUD funds listed in the budget table are essentially the same as in FY 2009, OHTF funding allocations have not yet been determined by the Ohio Housing Trust Fund Advisory Committee. Information on the State's past performance includes a listing of each program's goals and objectives, as well as performance measures and performance indicators for each objective. Please note that the 2009 programs will not be fully implemented until June 30, 2010. Therefore, the most current summary data addressing past performance is for the 2008 program year. Much more detailed information about the 2008 programs and activities is available in the Fiscal Year 2008 Consolidated Plan Annual Performance and Evaluation Report, which is required to report on the progress that the state has made in carrying out its Strategic Plan and its Action Plan. The report covers the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the Emergency Shelter Grant (ESG) Program and the Housing Opportunities for Persons With AIDS (HOPWA) Program. Copies of the FY 2008 Annual Performance Report (APR) may be obtained from OHCP upon request, please call (614) 466-2285 or stop by the OHCP office, which is located at 77 South High Street, 24th floor, Columbus, Ohio 43216-1001. The FY 2008 APR is also posted on the web at: <http://development.ohio.gov/cdd/ohcp/>.

FY 2010 Citizen Participation and Consultation Process

OHCP carried out a number of activities designed to obtain comments, perspectives, and opinions from citizens during the preparation of the FY 2010 Ohio Consolidated Plan. Notification of all public hearings and meetings was made at least 10 days in advance of the meetings through newsletters direct mail and through the posting on the OHCP website. Records of these actions and documentation are available for review during regular business hours at the OHCP office, located at 77 South High Street, 24th floor, Columbus, Ohio 43216-1001. The specific steps in the citizen participation process are described below in sections 1-4.

1. Public Hearing On Needs

OHCP held a public hearing on needs issues on October 7, 2009 in the Lobby Hearing Room of the State Office Tower, 30 East Broad Street, in Columbus.

2. Program Advisory Committees

Meetings were held with 10 Program Advisory Committees on October 20 and 21, 2009. Each of the Program Advisory Committees were comprised of at least 10 members, including local officials, program administrators, non-profit organizations, and other agencies, organizations and individuals familiar with OHCP's programs and/or the Housing Development Assistance Program administered by OHFA. OHCP solicited participation on the Program Advisory Committees by directly mailing information to all local organizations and persons on the OHCP mailing list, which includes approximately 1,100 organizations. The mailing also provided notification about the public hearing on needs.

The following Program Advisory Committee meetings were held:

Community Development Program Advisory Committee
Comprehensive Downtown Revitalization Program Advisory Committee
Water and Sanitary Sewer Program Advisory Committee
Economic Development Program Advisory Committee
Community Housing Improvement Program Advisory Committee
Housing Development Assistance Program Advisory Committee
New Horizons/Fair Housing Program Advisory Committee
Homeless Assistance Grant Program /Housing Assistance Grant Program Advisory Committee
Housing Opportunities for Persons With AIDS Program Advisory Committee
Microenterprise Business Development Program Advisory Committee

3. Consolidated Plan Program Advisory Committee Meeting

The FY 2010 Ohio Consolidated Plan Advisory Committee will meet on February 3, 2010 to review the Draft FY 2010 Ohio Consolidated Plan. The Ohio Consolidated Plan Advisory Committee is comprised of 21 persons who represented a variety of public and private organizations that are involved with programs and issues related to housing and community development.

4. Notification of Public Comment Period and Distribution of Plan

On March 1, 2010, notification will be sent to approximately 1,100 agencies and organizations, informing them that the Draft FY 2010 Ohio Consolidated Plan and Executive Summary will be posted on OHCP's website at <http://development.ohio.gov/cdd/ohcp/> for review and comment. This notification will also announce the beginning of the mandatory 30-day public comment period on the draft plan, which includes a public hearing in the Lobby Hearing Room of the Rhodes State Office Tower on 30 East Broad Street on March 17, 2010 in Columbus, Ohio at 1:30 p.m. Notice of the public comment period and the public hearing will be posted in newspapers of general circulation throughout the state. Public comments received during the comment process or at the public hearing will be included in the plan, along with a response to each comment.

Submission to HUD

The final plan document will be submitted to HUD for a 45-day review period on or about May 12, 2010. Notification of the posting and availability of the final FY 2010 Ohio Consolidated Plan will be sent to about 1,100 agencies and organizations throughout the state.

FISCAL YEAR 2010 OHIO CONSOLIDATED PLAN

Summary of Proposed Revisions

Introduction

The Ohio Department of Development's (ODOD's) Office of Housing and Community Partnerships (OHCP) annually receives funding from the U.S. Department of Housing and Urban Development (HUD) from four programs: the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships Program, the Emergency Shelter Grant (ESG) Program, and the Housing Opportunities for Persons With AIDS (HOPWA) Program. Prior to receiving and distributing these funds, Ohio must first prepare an annual Consolidated Plan, in accordance with the requirement at 24 CFR Part 91 Subpart D, Sections 91.300 – 91.330. HUD regulations require that, in preparing the annual plan, the state must develop and follow a planning process that incorporates a citizen participation plan. The plan must include a method of distribution, as well as a description of other actions that will be undertaken in support of the state's proposed programs and activities.

The revisions that are proposed in the FY 2010 Ohio Consolidated Plan are summarized below. Only significant program revisions are listed, not minor revisions, such as application due dates.

Community Housing Improvement Program (CHIP)

The following program language was revised (indicated by italicized and bold print):

Eligible Jurisdictions:

Language Added:

- non-entitlement cities and counties that are part of a participating jurisdiction consortium, as defined by the HOME Program regulations, with a U.S. Department of Housing and Urban Development-approved Consolidated Plan, an approved Strategies Element - Section 4 of the CHIS and an approved CHIP Policy and Procedures Manual (eligible to receive CDBG funds (***eligible for a maximum CHIP award of \$250,000***)); and
- entitlement/non-participating jurisdictions (counties and cities) with an approved Consolidated Plan, an approved Strategies Element - Section 4 of the CHIS and an approved CHIP Policy and Procedures Manual (eligible to receive HOME funds (***eligible for a maximum CHIP award of \$250,000 which includes optional supplemental funding requests for Habitat for Humanity projects***)).

Primary Housing Activities

Language Added:

Home Repair***

Home Repair – Septic***

****** Home Repair and Home Repair Septic activities are limited to a combined request of \$125,000 per grant.***

Application Timing:

Language Revised:

Submission: ***April 1, 2010***

Grant Award: ***September 1, 2010***

60% Expenditure Threshold:

Language Added: *Beginning with the FY 2009 CHIP, OHCP no longer calculates the ratio of expended funds at the time of the application submission deadline for applications submitted by current CHIP grantees, as the level of expenditure will no longer be a threshold for funding. However, grantees are*

expected to complete their grants within the grant period, and extensions will not generally be granted (see CHIP Amendment/Extension Policy described below).

Tenant-Based Rental Assistance:

Language Added: Consistent with the state's **Consolidated Plan** goal of providing a continuum of care in housing assistance, the state will offer Tenant-Based Rental Assistance opportunities.

Resale/Recapture Requirements

Language Added: Communities receiving CHIP grant awards shall identify in their Policy and Procedure Manual their selection of using the recapture or resale affordability provisions as outlined in 24 CFR 92.252 and 92.254. Once chosen, and approved by OHCP, communities shall abide by their selection for all applicable CHIP-funded projects.

Housing Development Assistance Program (HDAP)

Section # 2: **Environmental Review Requirements: Removed the conditions that need to be met for project developers to obtain ownership of the real estate prior to the Release of Funds for housing credit developments.**

Section #11: Projects Per Developer: Deleted references to the distribution of resources.

Reason for revision: Distribution is to be directed by program guidelines.

Section #13 Fee Limits: Remove reference to specific developer fee limits.

Reason for revision: Fee limits will be established in individual program guidelines.

Section #18 Programs: Replaced the minimum of 10 hours of homebuyer counseling with 8 hours.

Section #18 Programs: Replaced language in the funding limits section with OHFA may impose Local Government Match Requirements.

Section #18 Programs: Removed reference to the OHFA Annual Plan and housing policies.

Reason for revision: Selection criteria and policies will be established in individual program guidelines.

Section #18 Programs: Maintained funding limits within the HDGF program but tied funding increases to financial underwriting. Removed funding limits entirely for the housing credit program and tied awards to financial underwriting.

Reason for revision: Eliminates the entitlement of awards for projects in the LIHTC program, and establishes financial need as the driving force behind awards.

Community Housing Development Organization (CHDO) Operating Grant Program

Revised the Total Funds Available section with funds will only be awarded to CHDO's that were successful in 2009.

Revised the Maximum Funding Awards (annually) section by removing the language that pertains to CHDO's that receive local operating support through the HOME program.

Removed references to the application review process.

Reason for revision: New awards will not be made until 2012.

Homeless Assistance Grant Program

The following program language was revised (indicated by italicized and bold print):

Goal:

Language Added:

To move persons from homelessness to permanent housing through the provision of emergency shelter and ***supportive housing, and associated supportive services***; and provide long-term permanent supportive housing to homeless persons with disabilities. Funding is provided to eligible non-profit organizations, units of local government, public housing authorities and consortia of any eligible applicants for emergency shelter, supportive housing and permanent ***supportive housing*** that meet the housing needs of homeless and low-income families and individuals.

Youth Shelters ***are now*** eligible to apply for Homeless Assistance Grant Program funds under the Emergency Shelter category. A Youth Shelter is defined as any facility with the primary purpose to provide temporary accommodations and essential services for ***unaccompanied youth 17 years of age and younger*** that meets the requirements of Ohio's Basic Standards for Emergency Shelters ***and meets specific licensure requirements.***

| <u>Category</u> | <u>Maximum Award</u> | <u>Grant Period</u> |
|---|-------------------------------------|-------------------------|
| Emergency Shelter*: | \$350,000 per shelter | Two Years |
| <i>Emergency Shelter (Youth Shelter)</i> | <i>\$200,000 per shelter</i> | <i>Two Years</i> |
| <i>Supportive Housing</i> | \$400,000 | Two Years |
| Permanent Supportive Housing: | \$250,000 | Two Years |

****In FY 2010, OHCP will award an Emergency Shelter activity renewal allocation to every Homeless Assistance Grant Program award recipient that received a 1-year Emergency Shelter activity allocation in FY 2009 or a 2-year Emergency Shelter activity allocation in FY 2008 and is in good standing with OHCP. The FY 2010 renewal allocation amount for the Emergency Shelter activity will be based on the award recipient's 1-year FY 2009 and 2-year FY 2008 Emergency Shelter activity amounts. The purpose of the renewal allocation is to provide emergency shelters with assurance that reliable level of funds will be available to operate the shelter in the coming 2-year period..***

Emergency shelters not currently funded by OHCP will be able to apply competitively through the FY 2010 Homeless Assistance Grant Program application process. However, OHCP advises that with the availability of Homeless Prevention and Rapid Re-Housing Program funds and an increased emphasis on communities developing strategies to divert persons from shelters or to quickly move homeless persons to appropriate housing, OHCP does not anticipate funding many, if any, new emergency shelters.

Language Deleted: To provide a continuum of housing/services to prevent persons from becoming homeless by providing homelessness prevention services and assistance.

Language Deleted: Note: The proposed FY 2010-2011 Ohio Biennium Budget includes language proposing that Youth Shelters be eligible for funding under the Homeless Assistance Grant Program. If this language is approved Youth Centers will be eligible.

Language Deleted: Direct housing, transitional housing and housing placement.

Emergency Shelter

Language Added: (funds to be awarded on a formula basis):

Supportive Housing

Language Added:

- **Rental payments to support the operation of supportive housing projects designed to place clients in permanent housing within 4-24 months. This may include rent payments for units controlled by the grantee or rent payments for apartments occupied by program participants.**
- Supportive Services linked to **supportive housing** programs that are designed to help program participants attain permanent housing in a 4 to 24-month period. **OHCP's preference is to place persons in permanent housing as quickly as possible; therefore, Supportive Housing programs need to demonstrate the benefit of the program design for the persons being targeted.** NOTE: No more than 20% of Ohio Housing Trust Fund dollars may be spent on supportive services; therefore, please keep supportive services requests to an absolute minimum.
- **Operating expenses to support the recurring costs of operating a supportive housing program. This includes both staff non-staff costs associated with the operation of the program.**
- Activities are limited to households with income at or below 35% Area Median Income (AMI).

Language Deleted: Project-based rental assistance and operating subsidies linked to transitional housing programs with a clearly defined exit strategy to place clients in permanent housing within 4-24 months.

Language Deleted: Housing Placement assistance including first month's rent, security deposits and utility payments designed to place homeless households into Transitional Housing, units in which the household is able to remain in the same housing at the completion of the services. Housing Placement does not include assistance for persons moving into fixed transitional housing units in which the household will have to move upon exiting the program.

Permanent Supportive Housing:

Language Added

- Operating expenses linked to permanent supportive housing programs for homeless persons with disabilities targeted primarily to homeless individuals with mental illness, chemical dependency, AIDS/HIV or other permanent disabilities. Permanent Supportive Housing programs currently funded with Homeless Assistance Grant Program funds by OHCP may apply for renewal of funded activities.
- Housing Placement assistance including first month's rent, security deposits and utility payments designed to place homeless households into Permanent Supportive Housing units in which the household is able to remain in the same housing at the completion of the services. **OHCP will provide limited bridge funding to help eligible persons obtain housing while awaiting a permanent housing subsidy. This is time limited with the future assistance being assured with an expected date of availability.**
- Activities are limited to households with income at or below 35% Area Median Income (AMI).

Homelessness Prevention/Housing Placement:

Language Added: Due to a significant reduction in the amount of Ohio Housing Trust Fund revenues received during the past year, "Homeless Prevention and Housing Placement" will not be an eligible FY 2010 Homeless Program category. Instead, "housing placement/bridge funding" will be an eligible activity within the Permanent Supportive Housing category. In addition, emergency rent and utility payments to prevent eviction or utility shut-offs, as well as funds to assist homeless households move quickly to permanent housing, will be available through the Homelessness Prevention and Rapid Re-Housing Program (HPRP).

Direct Housing:

Language Deleted: Rental assistance and operating expenses linked to direct housing programs that allow the client to remain in the housing after the completion of the program. Limits of assistance: Up to six months or six months equivalent of rental assistance and 12 months of supportive services assistance.

Supportive Services linked to direct housing programs that are designed to help program participants attain self-sufficiency in their housing within a 6 month period. NOTE: No more than 20% of Ohio Housing Trust Fund dollars may be spent on supportive services. Therefore, please keep supportive services requests to an absolute minimum.

Housing Placement assistance including first month's rent, security deposits and utility payments designed to place homeless households into Direct Housing units in which the household is able to remain in the same housing at the completion of the services.

Activities are limited to households with income at or below 35% Area Median Income (AMI).

Matching Requirements:

Language Added: Applicants must provide at least \$1 in local public or private resources for every \$2 in Homeless Program funds for emergency shelter (except for youth shelters), **supportive housing** and permanent supportive housing (a ratio of 1:2 Other funds to Homeless Program funds). **Note: There is no match requirement for Youth Shelters.** Grants or loans from the Ohio Department of Development cannot be used as match.

Language Deleted: For youth shelters, applicants must provide at least \$3 in local public or private resources for every \$1 in Homeless Program funds (a ratio of 3:1 Other funds to Homeless Program funds).

Threshold Requirements:

Language Added: All program activities must be targeted at homeless persons.

Language Added: Supportive housing programs that provide housing in fixed units operated by the applicant agency must maintain a minimum occupancy rate of 90 percent.

Language Added: Applicants must be participating in the appropriate Homeless Management Information System (HMIS) or, **if not a current OHCP grantee**, agree to participate if awarded funding.

Deleted: All program activities must be targeted at homeless persons, **except for homelessness prevention/housing placement activities.**

Deleted: All Transitional Housing and Permanent Supportive Housing programs must maintain a minimum occupancy rate of 90 percent.

Rating Criteria:

Language Added: Targeting (5 points): The extent to which the project provides income eligibility requirements restricting participation to households at 0-35% of Area Median Income. The extent to which the agency will document that persons served by the program are homeless.

Language Added: HMIS Implementation (15 points): Extent to which the project is in compliance with HMIS standards.

Language Added: Budget and Performance Accuracy/Reasonableness (10 points): Extent to which budget **and performance** figures are accurate, consistent and reasonable.

Language Deleted: Targeting (5 points): For Transitional Housing, Direct Housing, Permanent Supportive Housing, and Homelessness Prevention/Housing Placement assistance for rent and utility payments. For Homelessness Prevention/Housing Placement assistance for Emergency Mortgage activities the extent to which the project provides income eligibility requirements restricting participation to households at 0-50% of Area Median Income. Agencies applying for Emergency Shelter, Transitional Housing, Direct Housing and Permanent Supportive Housing activities must demonstrate.

Grant Award:

Language Added: Approximately ***eighteen*** weeks after submission, ***immediately after controlling board approval.***

Housing Opportunities for Persons With AIDS Program

No changes are proposed for FY 2010.

Housing Assistance Grant Program

The following program language was revised (indicated by italicized and bold print):

Eligible Applicants:

Language Added: Private, non-profit organizations incorporated with Ohio's Secretary of State and granted 501.c.3 status by the Internal Revenue Service.

Maximum Award Amounts:

Language Added: Maximum two-year awards for Emergency Home Repair/Handicapped Accessibility Modifications is \$500,000; and \$150,000 for Down Payment Assistance/Homebuyer ***Education. Maximum amounts may be changed based on Total Funds Available.*** Requests in excess of \$500,000 for Emergency Home Repair/Handicapped Accessibility may be made if a waiver is submitted to and approved by OHCP by the date and for the reasons stated in the 2010 Housing Assistance Grant Program application instructions.

Rating Criteria:

Language Added: Budget Accuracy/Reasonableness (5 points): Extent to which budget figures are accurate, consistent and reasonable.

Language Deleted: Project Completeness/Accuracy (5 points): Extent to which the proposal is complete and well put together.

Community Development Program

The following program language was revised (indicated by italicized and bold print):

Goal:

Language Added: The program will ***also*** include a set-aside of competitive microenterprise business development ***grant*** funds for projects designed to create ***or maintain*** microenterprise programs in CDBG eligible communities.

Language Added: Microenterprises are commonly defined as for-profit entities with five or fewer employees, one of whom owns the business

Holdover Option:

Language Added: Communities electing to holdover their entire FY 2010 Formula allocation may not submit an application for FY 2010 Neighborhood Revitalization Grant funds or FY 2010 Microenterprise Business Development Program funds.

Revolving Loan Fund Participation:

Language Added: Local units of government will be required to substantially disburse any existing Revolving Loan Fund balance in conjunction with or prior to the submission of a funding application to the State for a specific community development project.

Community Assessment and Strategy:

Language Added: For applicants to the FY 2010 Formula Allocation Program, OHCP will consider the already submitted CAS as the long-term plan for the community. A CAS is only required if a new project will be funded in a new investment area.

Housing Activities:

Language Added: All **program delivery** and other soft costs related to work on a specific unit meeting a national objective must be paid for in one of two ways: (a) these costs may be charged to the **activity budget (unit)**, or (b) These costs may be charged to administration. All **program delivery** or soft costs associated with projects that do not meet a national objective must be charged to administration.

Number of Projects:

Language Added: There is a limit to the number of projects a Formula grantee **may undertake** with CDBG funds. Counties may undertake a maximum of six projects, and cities may undertake a maximum of three projects.

Program Benefit Surveys:

Language Added: The grantee may qualify an activity on the basis of an income survey of the benefit area (or service area) of such activity (completed according to the OHCP Survey Methodology) which shows that at least 51% of the activity beneficiaries will be of low- or moderate-income. ***The OHCP Survey Methodology is outlined in the Chapter 2 of the Basically CDBG Handbook.*** The grantee is required to submit appropriate survey information to the State. Use of any additional database only will be allowed with prior OHCP approval.

Urgent Need:

Language Added: ***Urgent Need is not an eligible national objective for the*** Formula Allocation Program. OHCP has funds set aside for this purpose through its Imminent Threat Set-Aside Fund.

Program Extension:

Language Added: ***In rare cases, an extension beyond the original six-month extension period will be considered if the CDBG Formula Allocation Program funds are part of another grant such as a CDBG Water and Sanitary Sewer Program grant or if the delay is due to the complexity and magnitude of the CDBG-funded activity.***

Language Deleted: ***An extension beyond the original six-month extension period will be considered if the time delays are unavoidable (i.e., the CDBG Formula Allocation Program funds are part of another grant such as a CDBG Water and sanitary Sewer Program grant and the delay is due to other funding sources, complexity and magnitude of the CDBG-funded activity).***

Neighborhood Revitalization Grants

The following program language was revised (indicated by italicized and bold print):

Eligible Applicants:

Language Added: Formula Allocation Counties and Direct Cities. ***Communities electing to holdover their entire FY 2010 Formula allocation may not submit an application for FY 2010 Neighborhood Revitalization Grant funds.***

Number of Investment Areas:

Language Added: Neighborhood Revitalization applicants can only address one **CAS** Investment Area per application submission, except counties may address up to two **CAS** Investment Areas if at least one is located in an Acquired City.

Program Benefit Survey:

Language Added: The grantee may qualify a project on the basis of the most recent available Census Data or an income survey of the benefit area (or service area) of an activity according to the OHCP Survey Methodology which shows at least 60% of the activity beneficiaries will be of low and moderate income. ***The OHCP Survey Methodology is outlined in the Chapter 2 of the Basically CDBG Handbook.*** Survey results must be submitted with the grant application. The original surveys must be available upon request.

Revolving Loan Fund Participation:

Language Added: ***Local units of government will be required to substantially disburse any existing Revolving Loan Fund balance in conjunction with or prior to the submission of a funding application to the State for a specific community development project.***

Microenterprise Business Development Program

No changes are proposed for FY 2010.

Eligible Activities:

Language Deleted: ***Every activity assisted with CDBG funds must meet the low-moderate income benefit, based on HUD Section Income Limits, as discussed below.***

Rating System Principles:

Language Added: ***Previous grantees may apply for up to \$60,000.***

Water and Sanitary Sewer Program

The following program language was revised (indicated by italicized and bold print):

Revolving Loan Fund Participation:

Language Added: ***Local units of government will be required to substantially disburse any existing Revolving Loan Fund balance in conjunction with or prior to the submission of a funding application to the State for a specific water and sewer project.***

Economic Development Program

The following program language was revised (indicated by italicized and bold print):

Language Added: ***Financing for fixed assets must be provided in the form of a non-forgivable loan.***

Language Revised: ***The training provided by the business must meet the requirements of the Ohio Workforce Guarantee Program (OWG),*** replaces the Ohio Investment Training Program (OITP).

Application Submission:

Language Added: ***The general public hearing may count as the first public hearing if the hearing includes information on the CDBG Economic Development Program.***

Comprehensive Downtown Revitalization Program

The following program language was revised (indicated by italicized and bold print):

Local Program Benefit/National Objective:

Language Added: The general public hearing may count as the first public hearing if the hearing included information on the CDBG Comprehensive Downtown Revitalization Program.

Revolving Loan Fund Participation:

Language Added: Local units of government will be required to substantially disburse any existing Revolving Loan Fund balance in conjunction with or prior to the submission of a funding application to the State for a specific downtown revitalization project.

Tier Two: Downtown Building and Streetscape Revitalization

Eligible Activities:

Language Added: Parking improvements will only be eligible on a case by case basis and with prior written approval from OHCP.

Administration Costs:

Language Revised: A maximum of ***twenty percent (20%)*** of the total grant amount or ***\$40,000***, whichever is less, will be allowed for eligible administration and implementation costs.

Tier Two Demonstration Set Aside: Downtown Building and Streetscape Revitalization Tier Two:

Language Added: The Tier Two Demonstration Set Aside is intended for villages and smaller cities with Central Business Districts measuring less than two blocks in size or communities that have implemented a phased downtown redevelopment approach and are targeting an area for the FY 2010 program year that measures less than two blocks in size. Villages and smaller cities are often unable to leverage the significant financial resources required to be competitive for the standard Tier Two program. All of the same program requirements apply. However, communities requesting funds from the Tier Two Demonstration Set Aside will compete against other Tier Two Demonstration Set Aside applicants and not against applicants for the standard Tier Two program.

Funds not awarded for the Tier Two Demonstration Set Aside will be returned to the standard Tier Two program during the same application round.

Eligible Activities:

Language Added: Parking improvements will only be eligible on a case by case basis and with prior written approval from OHCP.

Community Development Corporation (CDC) Microenterprise Business Development Program

The following program language was revised (indicated by italicized and bold print):

Total Funds

Language Deleted: Up to \$250,000 in CDBG funds also will set aside for Microenterprise Business Development. Requests for CDBG Microenterprise funds will be reviewed and awarded through the Community Development Program. Please refer to the Community Development Program Microenterprise guidelines for further information.

Eligible Applicants:

Language Added: Must be a 501.c.3 community-based Internal Revenue Service designated organization, with a focus on development, and be incorporated with the Ohio Secretary of State as a private, non-profit for at least two years. Applicants must also be a dues paying member of the Ohio Community Development Corporation Association.

Eligible Jurisdictions:

Language Deleted: Cities and counties exclusive of HUD Entitlement Areas. Grantees must work with a technical assistance provider who is familiar with and works with low- and moderate-income populations. Please refer to the Community Development Program.

Program Income:

Language Deleted: Any program income resulting from expenditures of CDC Microenterprise funds, may be retained by the grantee to continue their microenterprise program.

Repayment/Program Income:

Language Deleted: Under the FY 2009 Ohio Small Cities CDBG Program, funds awarded to units of general local government for economic development projects, and the subsequent program income which may be generated, do not have to be repaid to the state of Ohio, if all funds are expended by the grantee in the same manner as the activity which generated the program income. The State reserves the right to recapture local program income from communities which fail to adequately meet statutory and regulatory requirements.

Rating System Principles:

Language Added: The organization must be a dues paying member of the Ohio CDC Association.

Rating Criteria

Language Added: Program Design/Feasibility (50 Points): marketing strategy, extent of program design includes client screening, training program, loan servicing, appropriateness of funds and project time frame; ***training and technical assistance*** costs cannot exceed \$25,000 unless documentation available that loan funds are from other sources, and;

Discretionary Grant Programs

The following program language was revised (indicated by italicized and bold print):

A. Economic and Community Development:

Language Added: This program will provide funds for “targets of opportunity” investments in;

1. Economic development projects which create and/or retain permanent job opportunities that are not feasible in ***the current economic development program***
2. Community development projects that are not feasible in other funding categories.
3. ***Downtown tier 3 projects***
4. ***Imminent threat grants covered by the Federal CDBG Regulation (Section 570.432)***

B. Housing:

Eligible Activities:

Language Added: Any CDBG ***or HOME*** eligible activity. ***Eligibility is determined by the funding source.***

D. Homelessness Discretionary Grants:

Approximately \$100,000 of FY 2010 Emergency Shelter (ES) Discretionary Program funds ***and SFY 2011 Ohio Housing Trust Fund dollars (amount to be determined)*** are available through the FY 2010 Discretionary Program.

New Horizons Fair Housing Assistance Program

No changes are proposed for FY 2010.



Table 1: FY 2010 Consolidated Plan Program Summary

| Programs | Federal And State Funds Total | Pct. of Total | Consolidated Plan Total ⁽¹⁾ | Pct. of Total | Funding Sources | | | | |
|---|-------------------------------------|---------------------|--|---------------------|---------------------|---------------------|--------------------|--------------------|------------------------------|
| | | | | | 1 | 2 | 3 | 4 | 5 |
| | | | | | Federal CDBG | Federal HOME | Federal ESG | Federal HOPWA | State OHTF ⁽²⁾ |
| Community Housing Improvement Program | \$26,521,400 | 30.8% | \$26,521,400 | 30.8% | \$8,200,000 | \$18,321,400 | | | |
| Housing Development Assistance Program ⁽²⁾ | \$7,500,000 | 8.7% | \$7,500,000 | 8.7% | | \$7,500,000 | | | * |
| CHDO Competitive Operating Grant Program ⁽³⁾ | \$1,000,000 | 1.2% | \$1,000,000 | 1.2% | | \$1,000,000 | | | |
| Homeless Assistance Grant Program ⁽⁴⁾ | \$2,984,000 | 3.5% | \$2,984,000 | 3.5% | | | \$2,984,000 | | * |
| Housing Opportunities for Persons With AIDS | \$1,249,280 | 1.5% | \$1,249,280 | 1.5% | | | | \$1,249,280 | |
| Housing Assistance Grant Program | \$0 | 0.0% | \$0 | 0.0% | | | | | * |
| Housing, Shelter and Support Subtotal | \$39,254,680 | 45.6% | \$39,254,680 | 45.6% | \$8,200,000 | \$26,821,400 | \$2,984,000 | \$1,249,280 | \$0 |
| Community Development Program ⁽⁵⁾ | \$22,100,000 | 25.7% | \$22,100,000 | 25.7% | \$22,100,000 | | | | |
| Water and Sanitary Sewer Program | \$10,500,000 | 12.2% | \$10,500,000 | 12.2% | \$10,500,000 | | | | |
| Community Development Subtotal | \$32,600,000 | 37.8% | \$32,600,000 | 37.8% | \$32,600,000 | \$0 | \$0 | \$0 | \$0 |
| Economic Development Program | \$6,000,000 | 7.0% | \$6,000,000 | 7.0% | \$6,000,000 | | | | |
| Comprehensive Downtown Revitalization Program | \$2,500,000 | 2.9% | \$2,500,000 | 2.9% | \$2,500,000 | | | | |
| Microenterprise Business Development Program ⁽⁵⁾ | \$0 | 0.0% | \$0 | 0.0% | \$0 | | | | * |
| Economic Development Subtotal | \$8,500,000 | 9.9% | \$8,500,000 | 9.9% | \$8,500,000 | \$0 | \$0 | \$0 | \$0 |
| Discretionary Grant Program | \$1,100,000 | 1.3% | \$1,100,000 | 1.3% | \$1,000,000 | \$0 | \$100,000 | | * |
| New Horizons Fair Housing Assistance Program ⁽⁶⁾ | \$0 | 0.0% | \$0 | 0.0% | \$0 | | | | |
| Training and Technical Assistance Funds | \$414,000 | 0.5% | \$414,000 | 0.5% | \$414,000 | | | | * |
| Community Development Finance Fund | \$0 | 0.0% | \$0 | 0.0% | | | | | * |
| Resident Services Coordinator Program | \$0 | 0.0% | \$0 | 0.0% | | | | | * |
| Administration ⁽⁷⁾ | \$4,278,711 | 5.0% | \$4,278,711 | 5.0% | \$1,136,675 | \$2,980,142 | \$161,894 | \$0 | * |
| Totals = | \$86,147,391 | 100% | \$86,147,391 | 100% | \$51,850,675 | \$29,801,542 | \$3,245,894 | \$1,249,280 | \$0 |

(1) The "Consolidated Plan Total" column includes the CDBG, HOME, ESG and HOPWA funds awarded to the State of Ohio.

(2) OHTF allocations are contingent upon approval by the OHTF Advisory Committee. Further, OHTF grant awards are contingent upon Controlling Board approval. OHFA will administer the HDAP and ODA will administer the Resident Services Coordinator Program. Therefore, in addition to program funds, OHFA will receive HOME and OHTF administrative dollars and ODA will receive OHTF administrative dollars.

(3) OHFA will administer the CHDO Competitive Operating Grant Program.

(4) The Homeless Assistance Grant Program includes the OHTF funding set asides required by ORC Section 174.02 and unrestricted OHTF dollars.

(5) The Community Development Program includes the funding allocation for the Formula Allocation, Neighborhood Revitalization, and CDBG Microenterprise Business Development grants.

Program Goals, Objectives, Performance Measures and Indicators

This section provides information on performance measures that were developed as part of the 2005 Consolidated Plan and 2005-2009 Consolidated Plan Strategy. Note that, the data for the performance indicators is based on the projected outcomes that were stated in the grant application and grant agreement based on the allocation of the latest fiscal year's funding, although the program period for many grants extends beyond a single year period. While these outcomes may vary to some extent from the actual outcomes, historically the variation has been negligible. Therefore, OHCP has concluded that it is of more value to begin the process of performance measurement based on grant award information than wait for two years or more when the grants are completed and actual outcome data is available.

Regarding long-term goals, it should be noted that the federal HUD funding has been declining for several years, while costs have continued to escalate due to a variety of factors. In such an environment, it becomes increasingly difficult to attempt to measure performance as compared to long-term production goals established several years ago. Instead, the performance measures and indicators are focused on communicating the nature and extent of the impacts of programs contained in the Consolidated Plan, particularly as they affect Ohio's communities and residents.

Note that a HUD-required performance measures report for the Housing Opportunities for Persons with AIDS Program is included in this section. The HOPWA performance measures format is provided by HUD, so it does not follow the same format as the other programs.

Housing: Community Housing Programs

Year : 2008

Goal: To provide funding for a flexible, community-wide approach to the improvement and provision of affordable housing for low- and moderate-income persons, and to help develop local administrative capacity.

Objectives:

Performance Measures:

| | | |
|--|--|-----|
| Objective 1: Preserve affordable owner and renter housing for lower-income households by bringing the housing unit up to program standards and codes, eliminating hazards and deficiencies in major systems, and reducing maintenance cost. | Owner units brought to standard | 415 |
| | Renter units brought to standard | 30 |
| | Households unable to be assisted* | 0 |
| Objective 2: Eliminate lead-based paint hazards through the application of interim control measures based on a risk assessment followed by a clearance examination. | Units made lead-safe and passed clearance test | 445 |
| Objective 3: Improve affordability by reducing housing operating costs through energy efficiency improvements. | Units made more energy efficient* | 0 |
| Objective 4: Improve accessibility to housing persons with disabilities by making modifications to dwelling units. | Units modified to improve accessibility for disabled persons* | 0 |
| Objective 5: Expand housing opportunities for LMI households, by providing assistance that will enable them to acquire appropriate affordable housing that meets program and local standards. | New affordable units added to the housing stock | 36 |
| | Homebuyers Assisted | 100 |
| | Family Households of 3 or more persons assisted to acquire units with 3 or more bedrooms | 168 |
| | Large Family Households of 5 or more persons assisted to acquire units with 4 or more bedrooms | 16 |
| | Number of affordable unit years created* | |
| | Renters assisted with rental assistance payments | 216 |
| | Households not assisted due to credit problems or other issues* | |
| Objective 6: Prevent homelessness and address immediate threats to health and safety caused by emergency housing issues, such as roof, plumbing, heating or electrical systems, or need for temporary housing assistance payments. | Households assisted with temporary housing payments | 443 |
| | Units Repaired for Immediate Health/Safety Threats | 690 |
| Objective 7: Provide supportive housing counseling services to assist lower-income households with acquiring or maintaining housing. | Persons or Families given housing counseling | 173 |

**Not currently available*

Housing - Housing Development

Year : 2008

GOAL: The goal of the Ohio Department of Development's Ohio Housing Finance Agency's (OHFA) Housing Development Assistance Program (HDAP) is to support the capacity of housing development organizations and to provide financing for eligible housing projects to expand the supply of decent, safe, affordable housing for very low-income to moderate-income persons and households in the state of Ohio.

Objectives:

Performance Measures:

Objective 1: Expand affordable rental housing opportunities for lower-income persons and families in Ohio by using HOME funds to provide gap financing in conjunction with other funding sources, including Ohio Housing Credits, to fund approximately 30 projects and create about 1,200 units of affordable rental housing units annually.

Number Affordable Units
Created: 755

Number of Affordable
Housing Projects Assisted: 15

Objective 2: Create long-term affordable housing opportunities for residents of rental housing.

Number of unit-years of affordable
housing created: 22,650

Objective 3: Expand rental opportunities for very low-income households by targeting families earning at or below 35% AMGI.

Number of households at or below 35% of
area median income to benefit from
affordable, HOME-assisted housing: 54

Objective 4: Establish linkages between projects and local supportive services agencies

Number projects that will better serve residents
through linkages with support service agencies: 15

Objective 5: Reduce housing costs by 10% for lower-income families by encouraging energy-efficient units that also provide universal design features.

Number of lower-income households that
will experience reduced housing costs of
10% or more through energy-saving /
universal design features: 755

Objective 6: Encourage the development of housing that serves households with MR/DD, Severe and Persistent Mental Illness or Mobility/Sensory Impairments.

Number of households with special needs that
will be served by affordable housing units
assisted with HOME funds: 60

Objective 7: Encourage energy-efficient units that also provide universal design features.

Number of households that will benefit from
HOME-assisted units that incorporate universal
design and/or energy efficient features: 755

Objective 8: Continue to review and refine the application process, minimizing barriers to accessing the program.

Number of comments received from
advisory groups meetings: 0

Objective 9: Use housing resources to improve the quality of living for low- to moderate-income households and provide housing for residents of Ohio with special needs.

Number of low- or moderate-income households
that will benefit from HOME-assisted projects
with community service linkages, energy saving or
universal design features and/or that serve special
needs households: 755

Housing - Community Housing Development Organizations

Year: 2008

GOAL: To provide limited operating support to organizations to continue affordable housing development and to provide capacity building opportunities to new organizations.

Objectives:

Performance Measures:

| | | |
|---|---|------|
| Objective 1: Offer continued support for eligible, existing grantees that meet agreed upon benchmarks and milestones in the production of affordable housing. | Total CHDOs | 28 |
| | CHDOs meeting benchmarks and goals | 27 |
| | Number of affordable projects produced by CHDOs | 25 |
| | Number of affordable units produced by CHDOS | 630 |
| Objective 2: Expand the program to include Sustaining Grants to CHDO's with service areas located in City/County Participating Jurisdictions. | Number of PJ CHDOs meeting production goals | 27 |
| | Percent of PJ CHDOs meeting production goals | 100% |
| | Number of projects produced by PJ CHDOs | 12 |
| | Number of units produced by PJ CHDOs | 480 |
| Objective 3: Offer Capacity Building Grants to CHDO's new to the program. | Number of new non-PJ CHDOs meeting goals | N/A |
| | Projects by new non-PJ CHDOs | N/A |
| | Units by new non-PJ CHDOs | N/A |

**Community Development Program
Performance Measures Report**

Program Year: 2008

**Community Development Formula
Grant Awards Summary Data**

Goal: To provide communities with a flexible housing and community development resource that can be used to address locally identified needs that are eligible CDBG activities and qualify under the national objective of Low- and Moderate-Income benefit or Elimination of Slum and Blight.

Objective 1: Assist Ohio cities and counties with addressing local community development needs by making grant awards to 79 counties and 49 cities in Ohio.

| | | |
|-----------------------|---|--------------|
| Performance Measures: | Total funds distributed to local communities = | \$21,564,200 |
| | Total number of activities funded (excludes administration) = | 605 |
| | Number of people benefiting from funded activities = | 7,916,773 |

Objective 2: Revitalize neighborhoods and improve the quality of life for residents, by addressing all or part of the identified community development needs and/or housing needs in 100 areas annually.

| | | |
|------------|---|--------------|
| Measure 1: | Number of Investment Areas Impacted by CDBG revitalization activities: | 211 |
| Measure 2: | CDBG-funded improvements that address identified needs in local Investment Areas: | 301 |
| Measure 3: | Persons benefiting from CDBG activities in Investment Areas : | 496,751 |
| Measure 4: | Low- and moderate-income persons benefiting from CDBG-funded Investment area activities : | 307,005 |
| | Total CDBG Funds in Activities in Investment Areas : | \$12,629,950 |
| | Other Funds : | \$34,017,515 |

Objective 3: Address basic health and safety issues by constructing and or upgrading basic water and sanitary sewer infrastructure to comply with standards established by the EPA.

| | | |
|------------------------|---|----|
| Performance Measure 1: | Communities assisted new or upgraded or water or sanitary sewerage systems that comply with EPA | 19 |
|------------------------|---|----|

Objective 4: Address basic health and safety needs of low- and moderate-income persons, neighborhoods and communities.

| | | |
|-----------------------|--|---------|
| Performance Measures: | Number of communities assisted with fire protection equipment: | 24 |
| | Number of persons in communities benefiting from improved fire protection equipment or facilities: | 119,108 |
| | Number of low or moderate-income persons benefiting from improved fire equipment or facilities: | 68,981 |

Objective 5: Improve the quality of life for elderly persons and special needs populations by providing locally determined public services and facilities.

Measure 1: Persons assisted by public services by type of service provided:

| <u>Public Service Provided</u> | <u>Beneficiaries</u> |
|----------------------------------|----------------------|
| | 166 |
| Youth Programs and Services | 62 |
| Services for Disabled Persons | 34,514 |
| Services for Elderly Persons | 120 |
| Family and Individual Counseling | 10 |
| Medical and Nutrition Programs | 1,000 |
| Homeless and D.V. Services | 518 |
| Other Types of Services | 82 |

Objective 6: Improve the quality of life for elderly persons and special needs populations by providing locally determined public services and facilities.

| | | |
|-----------------------|---|--------|
| Performance Measures: | Number of Senior Centers improved or constructed: | 12 |
| | Number of elderly persons benefiting from construction or improvements to senior centers: | 19,768 |

Objective 7: Maintain the cultural heritage of local communities through Historic Preservation activities.

| | | |
|-----------------------|--------------------------------------|---|
| Performance Measures: | Local Historic Structures Preserved: | 1 |
|-----------------------|--------------------------------------|---|

Economic Development Performance Indicator Report

Program Year : 2008

Goal: The principal goal of the Economic Development Program is to create and retain permanent, private-sector job opportunities, principally for low- and moderate-income persons, through the expansion and retention of business and industry in Ohio communities.

Objective 1: Create/retain 750 jobs and at least 400 jobs for LMI persons.

| | | |
|-----------------------|---|-----|
| Performance Measures: | Number of communities provided with economic development grant assistance = | 10 |
| | Number of people whose jobs were created or retained as a result of CDBG-assisted economic development projects = | 169 |
| | Number of jobs created/retained for low- or moderate-income persons = | 243 |

Objective 2: Provide CDBG assistance such that the average total cost per job created/retained is \$10,000 or less.

| | | |
|----------------------|------------------------------------|----------|
| Performance Measure: | Average annual CDBG cost per job = | \$18,384 |
|----------------------|------------------------------------|----------|

Objective 3: Maximize participation of other resources such that projects leverage at least \$10 of other funds for \$1 CDBG funds (\$10 : \$1 leverage ratio)

| | | |
|----------------------|--|--------------|
| Performance Measure: | Annual leverage ratio (other funds : CDBG funds) = | \$11.7 : \$1 |
|----------------------|--|--------------|

Objective 4: Improve the economic health and sustainability of local communities by adding to the tax base and local economy through expansion or retention of the existing businesses.

| | | |
|-----------------------|--|-------------|
| Performance Measures: | (a) Annual local income tax revenue: | \$170,706 |
| | (b) Annual local corporate tax revenue: | \$34,795 |
| | (c). Annual property tax revenue: | \$852,798 |
| | Total (a-c) Additional local tax revenues generated annually = | \$1,058,299 |
| | Projected additional dollars expended in the local economy annually* = | \$4,994,080 |

Objective 5: Increase the number of high-value business and jobs (high-technology/manufacturing) in local communities.

| | | |
|----------------------|---|---|
| Performance Measure: | High-value businesses created, expanded or retained = | 5 |
|----------------------|---|---|

Economic Development Performance Indicator Report

Program Year : 2008

Objective 6: Provide training and financial support to prospective business owners to facilitate the creation of new businesses.

Performance Measure: New businesses created = 1

Objective 7: Support the revitalization and rejuvenation of neighborhoods and communities, particularly areas with economic needs, through investment in new or existing businesses.

Performance Measures: Number of businesses located in :

| | |
|---|---|
| ODOD-designated distressed area = | 3 |
| Locally-designated Enterprise Zone = | 8 |
| Central business district revitalization area = | 0 |
| Low-income neighborhood or community = | 0 |

Objective 8: Support the creation and retention of business providing “living wage” jobs.

Performance Measures: Number and percent of jobs that are created or retained that exceed 150% of the poverty level = not collected

Number and percent of jobs created or retained that provide employee health benefits = not collected

Goal: To provide a continuum of housing/services to prevent persons from becoming homeless by providing homelessness prevention services and assistance; move persons from homelessness to permanent housing through the provision of emergency shelter, direct housing, and transitional housing; and provide long-term permanent supportive housing to homeless persons with disabilities. Funding is provided to eligible non-profit organizations, units of local government, public housing authorities and consortia of any eligible applicants for homeless prevention, emergency shelter, transitional housing, direct housing, and permanent supportive housing that meet the housing needs of homeless and low-income families and individuals.

| | |
|--|------------------|
| No of homeless shelters assisted: | 87 |
| Number HH/Persons assisted with temporary shelter: | 36,310 persons |
| Reduction of average length of stay: | 38 days |
| Number of Families achieving a positive outcome: | not collected |
| Percent of Families achieving a positive outcome: | not collected |
| No Families moved to permanent housing: | 440 households |
| Percent of families moved to permanent housing: | not collected |
| Number of families residing in permanent housing after 7 months: | 1,304 persons |
| Percent of families residing in permanent housing after 7 months: | 94% |
| Number of families moved to permanent supportive housing: | 5,214 households |
| Percent of families moved to permanent supportive housing: | not collected |
| Number of families residing in perm supp housing after 7 months: | not collected |
| Percent of families residing in perm supp housing after 7 months: | not collected |

Housing Opportunities for Persons With AIDS Program Performance Measures and Indicators

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

| | | | |
|--|--|--|--|
| HUD Grant Number OH-H06-F999 | | Operating Year for this report From (7/1/08) To (6/30/2009) | |
| Grantee Name State of Ohio | | | |
| Business Address | | 77S. High Street 24 th Floor, P.O. Box 1001 | |
| City, County, State, Zip | | Columbus | Franklin |
| | | Ohio | 43216 |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 31-1334820 | DUN & Bradstreet Number (DUNs) if applicable 808847743 |
| Congressional District of Business Address | | # 15 | |
| *Congressional District(s) of Primary Service Area(s) | | N/A | |
| *Zip Code(s) of Primary Service Area(s) | | N/A | |
| *City(ies) and County(ies) of Primary Service Area(s) | | N/A | |
| Organization's Website Address http://development.ohio.gov/cdd/ohcp/ | | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | |
| Have you prepared any evaluation reports? <i>If so, please indicate the location on an Internet site (url) or attach copy.</i> | | | |

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

| | | | | |
|--|--|--|---|------------|
| Project Sponsor Agency Name Area Agency on Aging 7 | | Parent Company Name, if applicable | | |
| Name and Title of Contact at Project Sponsor Agency | | Pamela K. Matura, Executive Director | | |
| Email Address | | smcollum@aaa.org | | |
| Business Address | | P. O. Box 500 F32-URG | | |
| City, County, State, Zip, | | Rio Grande | Gallia | Ohio 45674 |
| Phone Number (with area codes) | | 800-582-7277 | Fax Number (with area code) 740-245-5844 | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 310971399 | DUN & Bradstreet Number (DUNs) if applicable | |
| Congressional District of Business Location of Sponsor | | 6 | | |
| Congressional District(s) of Primary Service Area(s) | | 2, 6, 7 18 | | |
| Zip Code(s) of Primary Service Area(s) | | See next page | | |
| City(ies) and County(ies) of Primary Service Area(s) | | Washington Court House, Chillicothe, Waverly, Wellston, Gallipolis, Ironton, Portsmouth | Fayette, Ross, Pike, Jackson, Gallia, Lawrence, Scioto | |
| Total HOPWA contract amount for this Organization | | 57,800 | | |
| Organization's Website Address www.aaa7.org | | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/> | | | | |

Area Agency on Aging #7

| County | Municipality | Zip Code |
|---------|---------------|----------|
| Fayette | Bloomingsburg | 43106 |
| Fayette | Milledgeville | 43142 |
| Ross | Adelphi | 43101 |
| Ross | Bainbridge | 44023 |
| Ross | Chillicothe | 45601 |
| Ross | Clarksburg | 43115 |
| Ross | Frankfort | 45628 |
| Ross | Kingston | 45644 |
| Ross | Richmond Dale | 45673 |
| Ross | South Salem | 45681 |
| Pike | Beaver | 45613 |
| Pike | Piketon | 45661 |
| Pike | Waverly | 45690 |
| Jackson | Coalton | 45621 |
| Jackson | Jackson | 45640 |
| Jackson | Oak Hill | 45656 |
| Jackson | Wellston | 45692 |
| Gallia | Centerville | 45458 |
| Gallia | Cheshire | 45620 |
| Gallia | Crown City | 45623 |
| Gallia | Gallipolis | 45631 |

| County | Municipality | Zip Code |
|----------|------------------|----------|
| Gallia | Rio Grande | 45674 |
| Gallia | Vinton | 45686 |
| Lawrence | Chesapeake | 45619 |
| Lawrence | Coal Grove | 45638 |
| Lawrence | Hanging Rock | 45638 |
| Lawrence | Ironton | 45638 |
| Lawrence | Proctorville | 45669 |
| Lawrence | South Point | 45680 |
| Lawrence | West Chesapeake | 45069 |
| | | 45071 |
| Scioto | Franklin Furnace | 45629 |
| Scioto | Lucasville | 45648 |
| Scioto | New Boston | 45662 |
| Scioto | Otway | 45657 |
| Scioto | Portsmouth | 45662 |
| | | 45663 |
| Scioto | Rarden | 45671 |
| Scioto | South Webster | 45682 |
| Scioto | West Portsmouth | 45663 |
| Scioto | Wheelerburg | 45694 |

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

| | | | | | |
|--|--|--|--------|---|-------|
| Project Sponsor Agency Name Athens AIDS Task Force | | Parent Company Name, if applicable | | | |
| Name and Title of Contact at Project Sponsor Agency | | David W. Ratliff, Executive Director | | | |
| Email Address | | aatf@verizon.net | | | |
| Business Address | | P.O. Box 466 | | | |
| City, County, State, Zip, | | Athens | Athens | Ohio | 45701 |
| Phone Number (with area codes) | | 740-592-4397 | | Fax Number (with area code) 740-592-6037 | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 311594687 | | DUN & Bradstreet Number (DUNs) if | |
| Congressional District of Business Location of Sponsor | | 6 | | | |
| Congressional District(s) of Primary Service Area(s) | | 6, 7, 18 | | | |
| Zip Code(s) of Primary Service Area(s) | | See next page | | | |
| City(ies) and County(ies) of Primary Service Area(s) | | Athens, St. Clairsville, Coshocton, Cambridge, Logan, Pomeroy, Woodsfield, McConnelsville, Zanesville, Caldwell, New Lexington, McArthur and Marietta | | Athens, Belmont, Coshocton, Guernsey, Hocking, Monroe, Morgan, Muskingum, Noble, Perry, Vinton and Washington | |
| Total HOPWA contract amount for this Organization | | 159,900 | | | |
| Organization's Website Address N/A | | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | | | | | |

Athens AIDS Task Force

| County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code |
|-----------|----------------|----------|-----------|----------------|----------|-----------|------------------|----------|------------|------------------|----------|
| Athens | Albany | 45710 | Coshocton | Coshocton | 43812 | Monroe | Clarington | 43915 | Perry | Glenford | 43739 |
| Athens | Amesville | 45711 | Coshocton | Plainfield | 43836 | Monroe | Graysville | 45734 | Perry | Hemlock | 43730 |
| | | 45777 | Coshocton | Warsaw | 43844 | Monroe | Jerusalem | 43747 | Perry | Junction City | 43748 |
| Athens | Athens | 45701 | Coshocton | West Lafayette | 43845 | Monroe | Lewisville | 43754 | Perry | New Lexington | 43764 |
| Athens | Buchtel | 45716 | Hocking | Laurelville | 43135 | Monroe | Stafford | 43786 | Perry | New Straitsville | 43766 |
| Athens | Chauncey | 45719 | | | 43152 | Monroe | Woodsfield | 43793 | Perry | Roseville | 43777 |
| Athens | Coolville | 45723 | | | 43156 | Morgan | Chesterhill | 43728 | Perry | Shawnee | 43782 |
| Athens | Glouster | 45732 | Hocking | Logan | 43138 | Morgan | Malta | 43758 | Perry | Somerset | 43783 |
| Athens | Nelsonville | 45764 | Hocking | Murray City | 43144 | Morgan | Mcconnelsville | 43756 | Perry | Thornville | 43076 |
| Athens | The Plains | 45780 | Guernsey | Buffalo | 43722 | Morgan | Stockport | 43787 | Vinton | Hamden | 45634 |
| Athens | Trimble | 45782 | Guernsey | Byesville | 43723 | Muskingum | Adamsville | 43802 | Vinton | Mcarthur | 45651 |
| Belmont | Barnesville | 43713 | Guernsey | Cambridge | 43725 | Muskingum | Dresden | 43821 | Vinton | Wilkesville | 45695 |
| Belmont | Barton | 43905 | Guernsey | Cumberland | 43732 | Muskingum | Duncan Falls | 43734 | Vinton | Zaleski | 45698 |
| Belmont | Bellaire | 43906 | Guernsey | Fairview | 45133 | Muskingum | Frazeysburg | 43822 | Washington | Barlow | 45712 |
| Belmont | Belmont | 43718 | | | 44126 | Muskingum | Fultonham | 43738 | Washington | Belpre | 45714 |
| Belmont | Bethesda | 43719 | Guernsey | Kimbolton | 43749 | Muskingum | New Concord | 43762 | Washington | Beverly | 45715 |
| Belmont | Bridgeport | 43912 | Guernsey | Lore City | 43755 | Muskingum | Norwich | 43767 | | | 45721 |
| Belmont | Fairview | 43736 | Guernsey | Old Washington | 43768 | Muskingum | Philo | 43771 | Washington | Lowell | 45744 |
| Belmont | Flushing | 43977 | Guernsey | Quaker City | 43736 | Muskingum | Roseville | 45237 | Washington | Lower Salem | 45745 |
| Belmont | Holloway | 43985 | | | 43773 | Muskingum | South Zanesville | 43701 | Washington | Macksburg | 45746 |
| Belmont | Lansing | 43934 | Guernsey | Salesville | 43778 | Muskingum | Zanesville | 43701 | Washington | Marietta | 45750 |
| Belmont | Martins Ferry | 43935 | Guernsey | Senecaville | 43780 | | | 43702 | Washington | Matamoras | 45767 |
| Belmont | Morristown | 43759 | Meigs | Middleport | 45760 | Noble | Belle Valley | 43717 | Washington | Newport | 45768 |
| Belmont | Neffs | 43940 | Meigs | Pomeroy | 45769 | Noble | Caldwell | 43724 | | | 45845 |
| Belmont | Powhatan Point | 43942 | Meigs | Racine | 45771 | Noble | Dexter City | 45727 | Washington | Vincent | 45784 |
| Belmont | Shadyside | 43947 | Meigs | Rutland | 45775 | Noble | Sarahsville | 43779 | | | |
| Belmont | Yorkville | 43971 | Meigs | Syracuse | 45779 | Noble | Summerfield | 43788 | | | |
| Coshocton | Baltic | 43804 | Monroe | Antioch | 43793 | Perry | Corning | 43730 | | | |
| Coshocton | Conesville | 43811 | Monroe | Bealsville | 43716 | Perry | Crooksville | 43731 | | | |

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

| | | | | | |
|---|--|---|--|---|-------|
| Project Sponsor Agency Name Community AIDS Network | | Parent Company Name, if applicable | | | |
| Name and Title of Contact at Project Sponsor Agency | | Dawn R. Jones, Executive Director | | | |
| Email Address | | djones@communityaidsnetwork.org | | | |
| Business Address | | 1950 McTaggart Drive, Suite 105 | | | |
| City, County, State, Zip, | | Akron | Summit | Ohio | 44320 |
| Phone Number (with area codes) | | 330-375-2000 | | Fax Number (with area code) 330-848-5775 | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 311506671 | | DUN & Bradstreet Number (DUNS) if applicable | |
| Congressional District of Business Location of Sponsor | | 13 | | | |
| Congressional District(s) of Primary Service Area(s) | | 13, 14, 18 | | | |
| Zip Code(s) of Primary Service Area(s) | | See next page | | | |
| City(ies) and County(ies) of Primary Service Area(s) | | Ravenna and Akron | | Portage and Summit | |
| Total HOPWA contract amount for this Organization | | 159,900 | | | |
| Organization's Website Address www.communityaidsnetwork.org | | | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | | If yes, explain in the narrative section how this list is administered. | | |
| Please check if yes and a faith-based organization. <input type="checkbox"/> | | | | | |
| Please check if yes and a grassroots organization. <input type="checkbox"/> | | | | | |

Community AIDS Network

| County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code |
|---------|---------------|----------|--------|----------------|----------|--------|---------------|----------|
| Portage | Aurora | 44202 | Summit | Fairlawn | 44313 | | | 44067 |
| Portage | Brady Lake | 44211 | | | 44333 | | | 44067 |
| Portage | Garrettsville | 44231 | | | 44334 | | | 44067 |
| Portage | Hiram | 44234 | | | 44398 | Summit | Norton | 44203 |
| Portage | Kent | 44240 | Summit | Green | 44232 | Summit | Peninsula | 44264 |
| Portage | Mantua | 44255 | Summit | Hudson | 44236 | Summit | Reminderville | 44202 |
| Portage | Mogadore | 44260 | | | 44237 | Summit | Richfield | 44286 |
| Portage | Ravenna | 44266 | Summit | Lakemore | 44250 | | | 44286 |
| Portage | Streetsboro | 44241 | Summit | Macedonia | 44056 | Summit | Silver Lake | 44224 |
| Portage | Windham | 44288 | Summit | Montrose-Ghent | 44333 | Summit | Stow | 44224 |
| Summit | Barberton | 44203 | Summit | Munroe Falls | 44262 | Summit | Tallmadge | 44278 |
| Summit | Clinton | 44216 | Summit | Northfield | 44056 | Summit | Twinsburg | 44087 |

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

| | | | | | |
|---|--|--|--|--|-------|
| Project Sponsor Agency Name Community Services of Stark County | | Parent Company Name, if applicable | | | |
| Name and Title of Contact at Project Sponsor Agency | | Daniel J. Fuline, Executive Director | | | |
| Email Address | | danfu@aol.com | | | |
| Business Address | | 625 Cleveland Avenue, N.W. | | | |
| City, County, State, Zip, | | Canton | Stark | Ohio | 44702 |
| Phone Number (with area codes) | | 330-455-0374 | | Fax Number (with area code) 330-455-2101 | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 340737793 | | DUN & Bradstreet Number (DUNs) if | |
| Congressional District of Business Location of Sponsor | | 16 | | | |
| Congressional District(s) of Primary Service Area(s) | | 16, 18 | | | |
| Zip Code(s) of Primary Service Area(s) | | See below | | | |
| City(ies) and County(ies) of Primary Service Area(s) | | Canton, Wooster, Millersburg, New Philadelphia, Carrollton and Cadiz | | Stark, Wayne, Holmes, Tuscarawas, Carroll and Harrison | |
| Total HOPWA contract amount for this Organization | | 50,000 | | | |
| Organization's Website Address www.communityservicesstark.org | | | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | | If yes, explain in the narrative section how this list is administered. | | |
| Please check if yes and a faith-based organization. <input type="checkbox"/> | | | | | |
| Please check if yes and a grassroots organization. <input type="checkbox"/> | | | | | |

Community Services of Stark County

| County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code |
|----------|---------------|----------|--------|-----------------|----------|--------|----------------|----------|------------|------------------|----------|
| Carroll | Carrollton | 44615 | Stark | Canton | 44704 | Stark | Louisville | 44641 | Wayne | Smithville | 44677 |
| Carroll | Dellroy | 44620 | Stark | Canton | 44705 | Stark | Massillon | 44646 | Wayne | West Salem | 44287 |
| Carroll | Leesville | 44639 | Stark | Canton | 44706 | Stark | Massillon | 44647 | Wayne | Wooster | 44691 |
| Carroll | Malvern | 44644 | Stark | Canton | 44707 | Stark | Massillon | 44648 | Tuscarawas | Bolivar | 44612 |
| Carroll | Minerva | 44657 | Stark | Canton | 44708 | Stark | Navarre | 44662 | Tuscarawas | Dennison | 44621 |
| Carroll | Sherrodsville | 44675 | Stark | Canton | 44709 | Stark | North Canton | 44709 | Tuscarawas | Dover | 44622 |
| Harrison | Adena | 43901 | Stark | Canton | 44710 | Stark | North Canton | 44720 | Tuscarawas | Gnadenhutzen | 44629 |
| Harrison | Bowerston | 44695 | Stark | Canton | 44711 | Stark | North Canton | 44721 | Tuscarawas | Midvale | 44653 |
| Harrison | Cadiz | 43907 | Stark | Canton | 44712 | Stark | North Canton | 44799 | Tuscarawas | Mineral City | 44656 |
| Harrison | Deersville | 44693 | Stark | Canton | 44714 | Stark | North Industry | 44707 | Tuscarawas | New Philadelphia | 44663 |
| Harrison | Freeport | 43973 | Stark | Canton | 44718 | Stark | Richville | 44706 | Tuscarawas | Newcomerstown | 43832 |
| Harrison | Harrisville | 43974 | Stark | Canton | 44720 | Stark | Uniontown | 44685 | Tuscarawas | Parral | 44622 |
| Harrison | Hopedale | 43976 | Stark | Canton | 44721 | Stark | Waynesburg | 44688 | Tuscarawas | Port Washington | 43837 |
| Harrison | Jewett | 43986 | Stark | Canton | 44730 | Stark | Wilmot | 44689 | Tuscarawas | Stone Creek | 43840 |
| Harrison | New Athens | 43981 | Stark | Canton | 44735 | Wayne | Apple Creek | 44606 | Tuscarawas | Sugarcreek | 44680 |
| Harrison | Scio | 43988 | Stark | Canton | 44750 | Wayne | Burbank | 44214 | Tuscarawas | Strasburg | 44681 |
| Holmes | Glenmont | 44628 | Stark | Canton | 44760 | Wayne | Congress | 44287 | Tuscarawas | Tuscarawas | 44682 |
| Holmes | Holmesville | 44633 | Stark | Canton | 44767 | Wayne | Congress | 44632 | Tuscarawas | Uhrichsville | 44683 |
| Holmes | Killbuck | 44637 | Stark | Canton | 44798 | Wayne | Creston | 44217 | Tuscarawas | Zoar | 44697 |
| Holmes | Millersburg | 44654 | Stark | Canton | 44799 | Wayne | Dalton | 44618 | | | |
| Holmes | Nashville | 44661 | Stark | East Canton | 44730 | Wayne | Doylestown | 44230 | | | |
| Stark | Beach City | 44608 | Stark | Fairhope | 44641 | Wayne | Fredericksburg | 44627 | | | |
| Stark | Brewster | 44613 | Stark | Greentown | 44630 | Wayne | Marshallville | 44645 | | | |
| Stark | Canal Fulton | 44614 | Stark | Hartville | 44632 | Wayne | Mount Eaton | 44659 | | | |
| Stark | Canton | 44701 | Stark | Hills And Dales | 44708 | Wayne | Orrville | 44667 | | | |
| Stark | Canton | 44702 | Stark | Lake Cable | 44730 | Wayne | Rittman | 44270 | | | |
| Stark | Canton | 44703 | Stark | Limaville | 44640 | Wayne | Shreve | 44676 | | | |

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

| | | | | | |
|--|--|--|----------|--|-------|
| Project Sponsor Agency Name Meridian Services, Inc. | | Parent Company Name, if applicable | | | |
| Name and Title of Contact at Project Sponsor Agency | | Lawrence J. Moliterno, Executive Director | | | |
| Email Address | | lmoliterno@meridianservices.org | | | |
| Business Address | | 527 North Meridian Road | | | |
| City, County, State, Zip, | | Youngstown | Mahoning | Ohio | 44509 |
| Phone Number (with area codes) | | 330-797-0070 | | Fax Number (with area code) 330-797-9148 | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 341138485 | | DUN & Bradstreet Number (DUNs) if | |
| Congressional District of Business Location of Sponsor | | #17 | | | |
| Congressional District(s) of Primary Service Area(s) | | 6, 14, 17 | | | |
| Zip Code(s) of Primary Service Area(s) | | See next page | | | |
| City(ies) and County(ies) of Primary Service Area(s) | | Warren, Lisbon, Steubenville and Ashtabula | | Trumbull, Columbiana, Jefferson and Ashtabula | |
| Total HOPWA contract amount for this Organization | | 87,100 | | | |
| Organization's Website Address www.meridianservices.org | | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/> | | | | | |

Meridian Services

| County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code |
|------------|--------------------|----------|-----------|----------------|----------|----------|-------------------|----------|----------|------------------|----------|
| Columbiana | Calcutta | 43920 | Ashtabula | Roaming Shores | 44085 | Mahoning | Damascus | 44619 | Trumbull | Champion Heights | 44483 |
| Columbiana | Columbiana | 44408 | Ashtabula | Rock Creek | 44084 | Mahoning | Lake Milton | 44429 | Trumbull | Cortland | 44410 |
| Columbiana | East Liverpool | 43920 | Jefferson | Amsterdam | 43903 | Mahoning | Lowellville | 44436 | Trumbull | Girard | 44420 |
| Columbiana | Fredericktown | 44627 | Jefferson | Bergholz | 43908 | Mahoning | Mineral Ridge | 44440 | Trumbull | Howland Center | 44484 |
| Columbiana | Guilford | 44273 | Jefferson | Bloomington | 43910 | Mahoning | New Middletown | 44442 | Trumbull | Hubbard | 44425 |
| Columbiana | Hanoverton | 44423 | Jefferson | Brilliant | 43913 | Mahoning | North Jackson | 44451 | Trumbull | Leavittsburg | 44430 |
| Columbiana | Leetonia | 44431 | Jefferson | Dillonvale | | Mahoning | North Lima | 44452 | Trumbull | Lordstown | 44481 |
| Columbiana | Lisbon | 44432 | Jefferson | Empire | 43926 | Mahoning | Petersburg | 44454 | Trumbull | Masury | 44438 |
| Columbiana | Negley | 44441 | Jefferson | Irondale | 43932 | Mahoning | Poland | 44514 | Trumbull | Newton Falls | 44444 |
| Columbiana | New Waterford | 44445 | Jefferson | Mingo Junction | 43938 | Mahoning | Sebring | 44672 | Trumbull | Niles | 44446 |
| Columbiana | Rogers | 44455 | Jefferson | Mount Pleasant | 43939 | Mahoning | Struthers | 44471 | Trumbull | Orangeville | 44022 |
| Columbiana | Salem | 44460 | Jefferson | New Alexandria | 44625 | Mahoning | Washingtonville | 43160 | Trumbull | Orangeville | 44122 |
| Columbiana | Salineville | 43945 | Jefferson | New Alexandria | 43938 | Mahoning | Youngstown | 44501 | Trumbull | Orangeville | 44128 |
| Columbiana | Summitville | 43962 | Jefferson | Rayland | 43943 | Mahoning | Youngstown | 44502 | Trumbull | Orangeville | 44146 |
| Columbiana | Washingtonville | 43160 | Jefferson | Richmond | 43944 | Mahoning | Youngstown | 44503 | Trumbull | Warren | 45745 |
| Columbiana | Wellsville | 43968 | Jefferson | Smithfield | 43948 | Mahoning | Youngstown | 44504 | Trumbull | Warren | 44481 |
| Ashtabula | Andover | 44003 | Jefferson | Steubenville | 43952 | Mahoning | Youngstown | 44505 | Trumbull | Warren | 44482 |
| Ashtabula | Ashtabula | 44004 | Jefferson | Steubenville | 43953 | Mahoning | Youngstown | 44506 | Trumbull | Warren | 44483 |
| Ashtabula | Ashtabula | 44005 | Jefferson | Stratton | 43961 | Mahoning | Youngstown | 44507 | Trumbull | Warren | 44484 |
| Ashtabula | Austinburg | 44010 | Jefferson | Tiltonsville | 43963 | Mahoning | Youngstown | 44509 | Trumbull | Warren | 44485 |
| Ashtabula | Conneaut | 44030 | Jefferson | Toronto | 43964 | Mahoning | Youngstown | 44510 | Trumbull | Warren | 44486 |
| Ashtabula | Edgewood | 44004 | Jefferson | Wintersville | 43952 | Mahoning | Youngstown | 44511 | Trumbull | Warren | 44487 |
| Ashtabula | Geneva | 44041 | Jefferson | Wintersville | 43953 | Mahoning | Youngstown | 44512 | Trumbull | Warren | 44488 |
| Ashtabula | Geneva-On-The-Lake | 44041 | Mahoning | Alliance | 44601 | Mahoning | Youngstown | 44513 | Trumbull | West Farmington | 44491 |
| Ashtabula | Jefferson | 44047 | Mahoning | Austintown | 44515 | Mahoning | Youngstown | 44514 | Trumbull | Yankee Lake | 44403 |
| Ashtabula | Kingsville | 44048 | Mahoning | Beloit | 44609 | Mahoning | Youngstown | 44515 | | | |
| Ashtabula | Kingsville | 44068 | Mahoning | Boardman | 44512 | Mahoning | Youngstown | 44555 | | | |
| Ashtabula | North Kingsville | 44068 | Mahoning | Boardman | 44513 | Mahoning | Youngstown | 44598 | | | |
| Ashtabula | Orwell | 44076 | Mahoning | Canfield | 44406 | Mahoning | Youngstown | 44599 | | | |
| Ashtabula | Roaming Shores | 44084 | Mahoning | Craig Beach | 44429 | Trumbull | Brookfield Center | 44403 | | | |

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

| | | | | |
|--|--|--|------------|--|
| Project Sponsor Agency Name AIDS Resource Center Ohio | | Parent Company Name, if applicable | | |
| Name and Title of Contact at Project Sponsor Agency | | William J. Hardy, Executive Director | | |
| Email Address | | billhardy@arcohio.org | | |
| Business Address | | 15 W. Fourth Street, Suite 200 | | |
| City, County, State, Zip, | | Dayton | Montgomery | Ohio 45402 |
| Phone Number (with area codes) | | 937-461-2437 | | Fax Number (with area code) 937-461-2435 |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 311256541 | | DUN & Bradstreet Number (DUNS) if applicable |
| Congressional District of Business Location of Sponsor | | 3, | | |
| Congressional District(s) of Primary Service Area(s) | | 3, 4, 5, 8, 9, 12 | | |
| Zip Code(s) of Primary Service Area(s) | | See next page | | |
| City(ies) and County(ies) of Primary Service Area(s) | | Dayton, Springfield, Greenville, Xenia, Troy, Eaton, Ashland, Coshocton, Tiffin, Norwalk, Mt. Vernon, Marion, Mansfield, Fremont, Upper Sandusky, Lima, Wapakoneta, Urbana, Findlay, Kenton, Bellefontaine, Celina, Paulding, Ottawa, Sidney, Van Wert, Defiance, Wauseon, Napoleon, Toledo, Port Clinton, Fremont, Bryan, Bowling Green | | Montgomery, Clark, Darke, Greene, Miami, Preble, Ashland, Coshocton, Erie, Huron, Knox, Marion, Richland, Seneca, Wyandot, Allen, Auglaize, Champaign, Hancock, Hardin, Logan, Mercer, Paulding, Putnam, Shelby, Van Wert, Defiance, Fulton, Henry, Lucas, Ottawa, Sandusky, Williams and Wood |
| Total HOPWA contract amount for this Organization | | 655,700 | | |
| Organization's Website Address www.arcohio.org | | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/> | | If yes, explain in the narrative section how this list is administered. | | |

AIDS Resource Center Ohio

| County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code |
|------------|--------------|----------|-----------|------------------|----------|-----------|-----------------|----------|----------|---------------|----------|
| Montgomery | Brookville | 45309 | Greene | Clifton | 45220 | Allen | Harrod | 45850 | Henry | New Bavaria | 43548 |
| Montgomery | Carlisle | 45005 | Greene | Fairborn | 45324 | Allen | Lafayette | 45854 | Lucas | Berkey | 43504 |
| Montgomery | Centerville | 45459 | Greene | Jamestown | 45335 | Allen | Lima | 45801 | Lucas | Harbor View | 43434 |
| Montgomery | Clayton | 45315 | Greene | Kettering | 45409 | Allen | Lima | 45802 | Lucas | Holland | 43528 |
| Montgomery | Dayton | 45390 | Greene | Kettering | 45419 | Allen | Lima | 45804 | Lucas | Maumee | 43537 |
| Montgomery | Dayton | 45401 | Greene | Kettering | 45420 | Allen | Lima | 45805 | Lucas | Oregon | 43605 |
| Montgomery | Dayton | 45402 | Greene | Kettering | 45429 | Allen | Lima | 45806 | Lucas | Oregon | 43616 |
| Montgomery | Dayton | 45403 | Greene | Kettering | 45430 | Allen | Lima | 45807 | Lucas | Oregon | 43618 |
| Montgomery | Dayton | 45404 | Greene | Kettering | 45432 | Allen | Lima | 45808 | Lucas | Sylvania | 43560 |
| Montgomery | Dayton | 45405 | Greene | Kettering | 45439 | Allen | Lima | 45809 | Lucas | Sylvania | 43615 |
| Montgomery | Dayton | 45406 | Greene | Kettering | 45440 | Allen | Lima | 45819 | Lucas | Sylvania | 43617 |
| Montgomery | Dayton | 45408 | Greene | Kettering | 45459 | Allen | Lima | 45854 | Lucas | Sylvania | 43623 |
| Montgomery | Dayton | 45409 | Greene | Spring Valley | 45370 | Allen | Spencerville | 45887 | Lucas | Toledo | 43601 |
| Montgomery | Dayton | 45410 | Greene | Wilberforce | 45384 | Champaign | Christiansburg | 45389 | Lucas | Toledo | 43602 |
| Montgomery | Dayton | 45412 | Greene | Wright-Patterson | 45433 | Champaign | North Lewisburg | 43060 | Lucas | Toledo | 43603 |
| Montgomery | Dayton | 45413 | Greene | Xenia | 45385 | Champaign | Urbana | 43078 | Lucas | Toledo | 43604 |
| Montgomery | Dayton | 45414 | Greene | Yellow Springs | 45387 | Champaign | Woodstock | 43084 | Lucas | Toledo | 43605 |
| Montgomery | Dayton | 45415 | Miami | Casstown | 45312 | Hancock | Arcadia | 44804 | Lucas | Toledo | 43606 |
| Montgomery | Dayton | 45416 | Miami | Covington | 45318 | Hancock | Arlington | 45814 | Lucas | Toledo | 43607 |
| Montgomery | Dayton | 45417 | Miami | Fletcher | 45326 | Hancock | Arlington | 45215 | Lucas | Toledo | 43608 |
| Montgomery | Dayton | 45418 | Miami | Huber Heights | 45424 | Hancock | Benton Ridge | 45816 | Lucas | Toledo | 43609 |
| Montgomery | Dayton | 45419 | Miami | Laura | 45337 | Hancock | Findlay | 45839 | Lucas | Toledo | 43610 |
| Montgomery | Dayton | 45420 | Miami | Ludlow Falls | 45339 | Hancock | Findlay | 45840 | Lucas | Toledo | 43611 |
| Montgomery | Dayton | 45422 | Miami | Piqua | 45356 | Hancock | Fostoria | 44830 | Lucas | Toledo | 43612 |
| Montgomery | Dayton | 45423 | Miami | Potsdam | 45361 | Hancock | Jenera | 45841 | Lucas | Toledo | 43613 |
| Montgomery | Dayton | 45424 | Miami | Tipp City | 45371 | Hancock | Mccomb | 45858 | Lucas | Toledo | 43614 |
| Montgomery | Dayton | 45426 | Miami | Troy | 45373 | Hancock | Mount Blanchard | 45867 | Lucas | Toledo | 43615 |
| Montgomery | Dayton | 45427 | Miami | Troy | 45374 | Hancock | Mount Cory | 45868 | Lucas | Toledo | 43617 |
| Montgomery | Dayton | 45428 | Miami | West Milton | 45383 | Hancock | Rawson | 45841 | Lucas | Toledo | 43620 |
| Montgomery | Dayton | 45429 | Preble | Camden | 45311 | Hancock | Rawson | 45881 | Lucas | Toledo | 43623 |
| Montgomery | Dayton | 45430 | Preble | Eaton | 45320 | Hancock | Van Buren | 45889 | Lucas | Toledo | 43624 |
| Montgomery | Dayton | 45431 | Preble | Eldorado | 45321 | Hancock | Vanlue | 45890 | Lucas | Toledo | 43635 |
| Montgomery | Dayton | 45432 | Preble | Gratis | 45330 | Hardin | Ada | 45810 | Lucas | Toledo | 43652 |
| Montgomery | Dayton | 45433 | Preble | Lewisburg | 45338 | Hardin | Alger | 45812 | Lucas | Toledo | 43654 |
| Montgomery | Dayton | 45434 | Preble | New Paris | 45347 | Hardin | Dunkirk | 45836 | Lucas | Toledo | 43656 |
| Montgomery | Dayton | 45435 | Preble | West Alexandria | 45381 | Hardin | Forest | 45843 | Lucas | Toledo | 43657 |
| Montgomery | Dayton | 45437 | Preble | West Alexandria | 45381 | Hardin | Kenton | 43326 | Lucas | Toledo | 43659 |
| Montgomery | Dayton | 45439 | Preble | West Elkton | 45070 | Hardin | Mcguffey | 45859 | Lucas | Toledo | 43660 |
| Montgomery | Dayton | 45440 | Preble | West Manchester | 45382 | Hardin | Mount Victory | 43340 | Lucas | Toledo | 43661 |
| Montgomery | Dayton | 45441 | Ashland | Ashland | 44805 | Hardin | Patterson | 45843 | Lucas | Toledo | 43666 |
| Montgomery | Dayton | 45448 | Ashland | Bailey Lakes | 44805 | Hardin | Patterson | 44657 | Lucas | Toledo | 43667 |
| Montgomery | Dayton | 45449 | Ashland | Hayesville | 44838 | Hardin | Ridgeway | 43345 | Lucas | Toledo | 43681 |
| Montgomery | Dayton | 45454 | Ashland | Jeromesville | 44840 | Logan | Belle Center | 43310 | Lucas | Toledo | 43682 |
| Montgomery | Dayton | 45458 | Ashland | Loudonville | 44842 | Logan | Bellefontaine | 43311 | Lucas | Toledo | 43697 |
| Montgomery | Dayton | 45459 | Ashland | Perrysville | 44864 | Logan | Bellefontaine | 43311 | Lucas | Toledo | 43699 |
| Montgomery | Dayton | 45463 | Ashland | Polk | 44866 | Logan | De Graff | 43318 | Lucas | Waterville | 43566 |
| Montgomery | Dayton | 45469 | Ashland | Savannah | 44874 | Logan | Huntsville | 43324 | Lucas | Whitehouse | 43571 |
| Montgomery | Dayton | 45470 | Coshocton | Baltic | 43804 | Logan | Lakeview | 43331 | Ottawa | Clay Center | 43408 |
| Montgomery | Dayton | 45475 | Coshocton | Conesville | 43811 | Logan | Quincy | 43343 | Ottawa | Elmore | 43416 |
| Montgomery | Dayton | 45479 | Coshocton | Coshocton | 43812 | Logan | Rushsylvania | 43347 | Ottawa | Genoa | 43430 |
| Montgomery | Dayton | 45481 | Coshocton | Plainfield | 43836 | Logan | Russells Point | 43348 | Ottawa | Marblehead | 43440 |
| Montgomery | Dayton | 45482 | Coshocton | Warsaw | 43844 | Logan | West Liberty | 43357 | Ottawa | Oak Harbor | 43449 |
| Montgomery | Dayton | 45490 | Coshocton | West Lafayette | 43845 | Logan | West Mansfield | 43358 | Ottawa | Port Clinton | 43446 |
| Montgomery | Drexel | 45427 | Erie | Bay View | 44870 | Logan | Zanesfield | 43360 | Ottawa | Port Clinton | 43452 |
| Montgomery | Englewood | 45315 | Erie | Berlin Heights | 44814 | Mercer | Celina | 45822 | Ottawa | Put-In-Bay | 43456 |
| Montgomery | Englewood | 45322 | Erie | Castalia | 44824 | Mercer | Celina | 45826 | Ottawa | Rocky Ridge | 43458 |
| Montgomery | Farmersville | 45325 | Erie | Huron | 44839 | Mercer | Chickasaw | 45826 | Sandusky | Burgoon | 43407 |
| Montgomery | Germantown | 45325 | Erie | Kelleys Island | 43438 | Mercer | Coldwater | 45828 | Sandusky | Clyde | 43410 |
| Montgomery | Germantown | 45327 | Erie | Milan | 44846 | Mercer | Fort Recovery | 45846 | Sandusky | Fremont | 43420 |
| Montgomery | Miamisburg | 45342 | Erie | Sandusky | 44870 | Mercer | Mendon | 45862 | Sandusky | Gibsonburg | 43431 |
| Montgomery | Miamisburg | 45343 | Erie | Sandusky | 44871 | Mercer | Montezuma | 45866 | Sandusky | Green Springs | 44836 |
| Montgomery | Moraine | 45439 | Erie | Vermilion | 44001 | Mercer | Rockford | 45882 | Sandusky | Helena | 43435 |
| Montgomery | New Lebanon | 45345 | Huron | Bellevue | 44811 | Paulding | Antwerp | 45813 | Sandusky | Lindsey | 43442 |
| Montgomery | Northridge | 45414 | Huron | Greenwich | 44837 | Paulding | Cecil | 45821 | Sandusky | Woodville | 43469 |
| Montgomery | Oakwood | 45419 | Huron | Monroeville | 44847 | Paulding | Grover Hill | 45849 | Williams | Alvordton | 43501 |

| County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code | County | Municipality | Zip Code |
|------------|------------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|-----------------|----------|
| Montgomery | Phillipsburg | 45354 | Huron | New London | 44851 | Paulding | Haviland | 45851 | Williams | Blakeslee | 43505 |
| Montgomery | Riverside | 45431 | Huron | North Fairfield | 44855 | Paulding | Latty | 45855 | Williams | Bryan | 43506 |
| Montgomery | Riverside | 44683 | Huron | Norwalk | 44857 | Paulding | Melrose | 45861 | Williams | Edgerton | 43517 |
| Montgomery | Springboro | 45066 | Huron | Plymouth | 44865 | Paulding | Melrose | 45873 | Williams | Edon | 43518 |
| Montgomery | Trotwood | 45406 | Huron | Wakeman | 44889 | Paulding | Paulding | 45879 | Williams | Montpelier | 43543 |
| Montgomery | Trotwood | 45415 | Huron | Willard | 44888 | Paulding | Payne | 45880 | Williams | Pioneer | 43554 |
| Montgomery | Trotwood | 45416 | Huron | Willard | 44890 | Paulding | Scott | 45886 | Williams | Stryker | 43519 |
| Montgomery | Trotwood | 45418 | Knox | Centerburg | 43011 | Putnam | Belmore | 45815 | Williams | Stryker | 43557 |
| Montgomery | Trotwood | 45426 | Knox | Danville | 43014 | Putnam | Cloverdale | 45827 | Williams | West Unity | 43570 |
| Montgomery | Trotwood | 45427 | Knox | Fredericktown | 43019 | Putnam | Continental | 45831 | Wood | Bairdstown | 45872 |
| Montgomery | Union | 45322 | Knox | Gambier | 43022 | Putnam | Continental | 45837 | Wood | Bloomdale | 44817 |
| Montgomery | Vandalia | 45377 | Knox | Martinsburg | 43037 | Putnam | Dupont | 45837 | Wood | Bowling Green | 43402 |
| Clark | Catawba | 43010 | Knox | Mount Vernon | 43050 | Putnam | Fort Jennings | 45844 | Wood | Bowling Green | 43403 |
| Clark | Clifton | 45219 | Marion | Caledonia | 43314 | Putnam | Gilboa | 45875 | Wood | Bradner | 43406 |
| Clark | Donnelsville | 45319 | Marion | Green Camp | 43322 | Putnam | Glandorf | 45848 | Wood | Custar | 43511 |
| Clark | Enon | 45323 | Marion | La Rue | 43332 | Putnam | Kalida | 45853 | Wood | Cygnets | 43413 |
| Clark | Lawrenceville | 44614 | Marion | Marion | 43301 | Putnam | Leipsic | 45815 | Wood | Grand Rapids | 43522 |
| Clark | New Carlisle | 45344 | Marion | Marion | 43302 | Putnam | Leipsic | 45856 | Wood | Haskins | 43525 |
| Clark | North Hampton | 45349 | Marion | Marion | 43306 | Putnam | Miller City | 45864 | Wood | Hoytville | 43529 |
| Clark | Northridge | 45413 | Marion | Marion | 43307 | Putnam | Ottawa | 45875 | Wood | Jerry City | 43437 |
| Clark | South Charleston | 45368 | Marion | Morral | 43337 | Putnam | Pandora | 45877 | Wood | Luckey | 43443 |
| Clark | South Vienna | 45369 | Marion | New Bloomington | 43341 | Putnam | West Leipsic | 45856 | Wood | Millbury | 43447 |
| Clark | Springfield | 45501 | Marion | Prospect | 43342 | Shelby | Botkins | 45306 | Wood | Milton Center | 43541 |
| Clark | Springfield | 45502 | Marion | Waldo | 43356 | Shelby | Fort Loramie | 45845 | Wood | North Baltimore | 45872 |
| Clark | Springfield | 45503 | Richland | Bellville | 44813 | Shelby | Jackson Center | 45334 | Wood | Northwood | 43605 |
| Clark | Springfield | 45504 | Richland | Butler | 44822 | Shelby | Kettlersville | 45336 | Wood | Northwood | 43619 |
| Clark | Springfield | 45505 | Richland | Lexington | 44904 | Shelby | Port Jefferson | 45360 | Wood | Pemberville | 43450 |
| Clark | Springfield | 45506 | Richland | Lucas | 44843 | Shelby | Russia | 45363 | Wood | Perrysburg | 43551 |
| Clark | Tremont City | 45372 | Richland | Mansfield | 44901 | Shelby | Sidney | 45365 | Wood | Perrysburg | 43552 |
| Darke | Ansonia | 45303 | Richland | Mansfield | 44902 | Shelby | Sidney | 45367 | Wood | Portage | 43451 |
| Darke | Arcanum | 45304 | Richland | Mansfield | 44903 | Van Wert | Convoy | 45832 | Wood | Risingsun | 43457 |
| Darke | Bradford | 45308 | Richland | Mansfield | 44904 | Van Wert | Elgin | 45838 | Wood | Rossford | 43460 |
| Darke | Burkettsville | 45310 | Richland | Mansfield | 44905 | Van Wert | Middle Point | 45863 | Wood | Tontogany | 43565 |
| Darke | Castine | 45304 | Richland | Mansfield | 44906 | Van Wert | Ohio City | 45874 | Wood | Walbridge | 43465 |
| Darke | Gettysburg | 45328 | Richland | Mansfield | 44907 | Van Wert | Van Wert | 45891 | Wood | Wayne | 43466 |
| Darke | Gordon | 45304 | Richland | Mansfield | 44999 | Van Wert | Venedocia | 45894 | Wood | Wayne | 44093 |
| Darke | Greenville | 45331 | Richland | Ontario | 44862 | Van Wert | Willshire | 45898 | Wood | West Millgrove | 43467 |
| Darke | Hollansburg | 45332 | Richland | Plymouth | 44004 | Van Wert | Wren | 45899 | Wood | Weston | 43569 |
| Darke | Ithaca | 45304 | Richland | Shelby | 44875 | Defiance | Defiance | 43512 | Auglaize | Buckland | 45819 |
| Darke | New Madison | 45346 | Richland | Shiloh | 44878 | Defiance | Hicksville | 43526 | Auglaize | Cridersville | 45806 |
| Darke | New Weston | 45348 | Seneca | Attica | 44807 | Defiance | Ney | 43549 | Auglaize | Minster | 45865 |
| Darke | North Star | 45350 | Seneca | Bettsville | 44815 | Defiance | Sherwood | 43556 | Auglaize | New Bremen | 45869 |
| Darke | Osgood | 45351 | Seneca | Bloomville | 44818 | Fulton | Archbold | 43502 | Auglaize | New Knoxville | 45871 |
| Darke | Palestine | 45352 | Seneca | New Riegel | 44853 | Fulton | Delta | 43515 | Auglaize | Uniopolis | 45888 |
| Darke | Pittsburg | 45358 | Seneca | Republic | 44867 | Fulton | Fayette | 43521 | Auglaize | Wapakoneta | 45819 |
| Darke | Rosburg | 45348 | Seneca | Tiffin | 44883 | Fulton | Lyons | 43533 | Auglaize | Wapakoneta | 45895 |
| Darke | Rosburg | 45362 | Wyandot | Carey | 43316 | Fulton | Metamora | 43540 | Auglaize | Waynesfield | 45896 |
| Darke | Union City | 45390 | Wyandot | Harpster | 43323 | Fulton | Swanton | 43558 | Crawford | Bucyrus | 44820 |
| Darke | Versailles | 45380 | Wyandot | Kirby | 43330 | Fulton | Wauseon | 43567 | Crawford | Chatfield | 44825 |
| Darke | Yorkshire | 45388 | Wyandot | Nevada | 44849 | Henry | Deshler | 43516 | Crawford | Crestline | 44827 |
| Greene | Beavercreek | 45410 | Wyandot | Sycamore | 44882 | Henry | Hamlar | 43524 | Crawford | Galion | 44833 |
| Greene | Beavercreek | 45430 | Wyandot | Upper Sandusky | 43351 | Henry | Holgate | 43527 | Crawford | New Washington | 44854 |
| Greene | Beavercreek | 45431 | Wyandot | Wharton | 43330 | Henry | Liberty Center | 43532 | Crawford | North Robinson | 44856 |
| Greene | Beavercreek | 45432 | Wyandot | Wharton | 43359 | Henry | Malinta | 43535 | Crawford | Tiro | 44887 |
| Greene | Beavercreek | 45434 | Allen | Beaverdam | 45808 | Henry | McClure | 43523 | | | |
| Greene | Beavercreek | 45440 | Allen | Bluffton | 45817 | Henry | McClure | 43534 | | | |
| Greene | Bellbrook | 45305 | Allen | Cairo | 45820 | Henry | McClure | 44651 | | | |
| Greene | Bowersville | 45307 | Allen | Delphos | 45833 | Henry | Napoleon | 43545 | | | |
| Greene | Cedarville | 45314 | Allen | Elida | 45807 | Henry | Napoleon | 43550 | | | |

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The HOPWA Program provides eligible nonprofit organizations and local governments with funds to devise long-term, comprehensive strategies to help meet the housing and supportive service needs of persons with AIDS. To maximize resources, ODOD coordinates the HOPWA Program with the Ohio Department of Health's Ryan White Program.

The nonprofit organizations receiving assistance are;

AIDS Resource Center Ohio, in Montgomery County, provides rental/mortgage/utility assistance and supportive services to persons living with AIDS and their families in 28 Ohio counties.

Area Agency on Aging, District 7, in Gallia County, provides rental/mortgage/utility assistance and supportive services to persons living with AIDS and their families in Fayette, Gallia, Jackson, Lawrence, Pike, Ross and Scioto Counties..

Athens AIDS Task Force, in Athens County, provides rental/mortgage/utility assistance and supportive services to persons living with AIDS and their families in Belmont, Coshocton, Guernsey, Hocking, Meigs, Monroe, Morgan, Muskingum, Noble, Perry, Vinton and Washington counties.

Community AIDS Network, in Summit County, provides mortgage/utility assistance and supportive services to persons living with AIDS and their families in Medina, Portage and Summit Counties.

Community Services of Stark County provides rental/mortgage/utility assistance and supportive services to persons living with AIDS and their families in Carroll, Holmes, Stark, Tuscarawas and Wayne Counties.

Meridian Services, Inc., in Mahoning County, operates the Bertram Katz Center and Project Heal, housing dedicated to persons living with AIDS and their families; and provide rental/mortgage/utility assistance to persons living with AIDS and their families in Columbiana, Jefferson and Trumbull Counties. The funds will assist 70 households.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

1) ODOD limits the eligible housing activities to short term rental, utility and mortgage assistance and operating costs at community facilities. ODOD continues to coordinate with the Ohio Department of Health's Ryan White Program to assure maximum coverage to meet the needs of persons with AIDS/HIV throughout the state. Based on the changing dynamics of HIV/AIDS, ODOD currently funds only one program providing community facility housing.

2) Currently, persons provided housing assistance through HOPWA are surpassing the national average of maintaining housing stability. ODOD also administers the Homeless Management Information System (HMIS) as is in the process of revising its implementation. ODOD is currently reviewing efforts to increase the use of HMIS to help identify variations in Housing Stability. Based on those changes, additional HMIS requirements may be asked of HOPWA project sponsors.

3) ODOD has designed a program to maximize coordination with other local providers and promote strategies to provide long-term strategies for meeting the needs of persons with AIDS or related diseases. In an effort to help meet these goals staff met with members of the HOPWA Advisory Committee, which consists of representatives from projects throughout the state, the Ohio AIDS Coalition, and other housing providers. In addition, Ohio has a Housing Trust Fund (HTF) that has a dedicated source of funding. As such, ODOD continues to make HTF funds available for STRMU and limited services for programs serving persons with AIDS/HIV as well as a more general population.

4) ODOD will encourage project sponsors to attend HUD provided HOPWA training to help improve compliance. In addition, ODOD will provide ongoing technical assistance so that all project sponsors are collecting all the data required.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

| | | | |
|---|--|---|---|
| <input type="checkbox"/> HOPWA/HUD Regulations | <input type="checkbox"/> Planning | <input type="checkbox"/> Housing Availability | <input type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality | <input type="checkbox"/> Multiple Diagnoses | <input type="checkbox"/> Eligibility | <input type="checkbox"/> Technical Assistance or Training |
| <input type="checkbox"/> Supportive Services | <input type="checkbox"/> Credit History | <input type="checkbox"/> Rental History | <input type="checkbox"/> Criminal Justice History |
| <input type="checkbox"/> Housing Affordability | <input type="checkbox"/> Other, please explain further | | |

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

| |
|---|
| None |
| 1. Nothing to add at this time. |
| 2. There continues to be a growing need for STRMU. In addition, with the changes in the economy, there is increasing demand for a shallow subsidy to assist households maintain housing stability. ODOD will be considering increased coordination with other sources of homelessness prevention funding at both the nation and state levels. |
| 3. Loss of Jobs due to employees knowing a person has HIV/AIDS in the workplace. |

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

| | |
|--|-------|
| 1. Total number of households that have unmet housing needs | = 235 |
| <i>From Item 1, identify the number of households with unmet housing needs by type of housing assistance</i> | |
| a. Tenant-Based Rental Assistance (TBRA) | = 65 |
| b. Short-Term Rent, Mortgage and Utility payments (STRMU) | = 160 |
| c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities | = 10 |

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

| |
|--|
| <input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives |
| <input type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care |
| <input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS) |
| <input type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need |
| <input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted |
| <input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing |
| <input type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data |

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. The following information is provided based on project sponsors' projected budget since the information was not collected for this report. It will be accounted for in future reports.

| [1] Sources of Leveraging | | Total Amount of Leveraged Dollars (for this operating year) | |
|---------------------------|--|---|--|
| | | [2] Housing Assistance | [3] Supportive Services and other non-direct housing costs |
| 1. | Program Income | = 0 | =0 |
| 2. | Federal government (please specify): | = 1,033,114 | = 128,501,.69 |
| | Ryan White | = 921,188 | = 91,397,.22 |
| | HUD 811 | = 105,294 | = |
| | FEMA | = 6,632 | = |
| | Community Development Building Grant | = | =29,699 |
| | Medicaid | = | =7,405.47 |
| 3. | State government (please specify) | = 80,000 | = 31,464.35 |
| | ODADAS | = | = 26,527.36 |
| | Medicaid | = | =4,936.99 |
| | HAGP | = 80,000 | = |
| 4. | Local government (please specify) | = 14,000 | = 41,291 |
| | Human Services Levy | = | = 20,645 |
| | Supportive Housing Program | = | = 20,646 |
| | ESG | = 14,000 | = |
| 5. | Foundations and other private cash resources (please specify) | = 400 | = |
| | United Way | = | = 1,734 |
| | Trillium Family Solutions | = | = 1,662 |
| | Tri-County AIDS Coalition | = 400 | = |
| 6. | In-kind Resources | = | = 33,456 |
| 7. | Resident rent payments in Rental, Facilities, and Leased Units | = 182,841 | = |
| 8. | Grantee/project sponsor (Agency) cash | = 17,287.80 | = 87,555.40 |
| 9. | TOTAL (Sum of 1-7) | = 1,327,642.80 | = 325,672.75 |

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

| HOPWA Performance Planned Goal and Actual | | Output Households | | | | Funding | |
|---|---|--------------------------|---------------|------------------|---------------|-------------------------|-------------------------|
| | | HOPWA Assistance | | Non-HOPWA | | | |
| | | a. | b. | c. | d. | e. | f. |
| | | Goal | Actual | Goal | Actual | HOPWA Budget | HOPWA Actual |
| Housing Subsidy Assistance | | Output Households | | | | | |
| 1. | Tenant-Based Rental Assistance | 0 | 0 | 0 | 0 | 0 | 0 |
| 2a. | Households in permanent housing facilities that receive operating subsidies/leased units | 29 | 26 | 7 | 10 | 29,300 | 29,300 |
| 2b. | Households in transitional/short-term housing facilities that receive operating subsidies/leased units | | | | | | |
| 3a. | Households in permanent housing facilities developed with capital funds and placed in service during the program year | 0 | 0 | 0 | 0 | 0 | 0 |
| 3b. | Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. | Short-Term Rent, Mortgage and Utility Assistance | 788 | 491 | 26 | 19 | 242,119 | 242,119 |
| 5. | Adjustments for duplication (subtract) | 0 | 0 | 0 | 0 | | |
| 6. | Total Housing Subsidy Assistance | 818 | 524 | 33 | 29 | 272,119 | 272,119 |
| Housing Development (Construction and Stewardship of facility based housing) | | Output Units | | | | | |
| 7. | Facility-based units being developed with capital funding but not opened (show units of housing planned) | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. | Stewardship Units subject to 3 or 10 year use agreements | 0 | 0 | 0 | 0 | | |
| 9. | Total Housing Developed | 0 | 0 | 0 | 0 | | |
| Supportive Services | | Output Households | | | | | |
| 10a. | Supportive Services provided by project sponsors also delivering HOPWA housing assistance | 660 | 613 | | | 695,331 | 695,331 |
| 10b. | Supportive Services provided by project sponsors serving households who have other housing arrangements | 0 | 0 | | | | |
| 11. | Adjustment for duplication (subtract) | 0 | 0 | 0 | 0 | | |
| 12. | Total Supportive Services | 660 | 613 | | | 695,331 | 695,331 |
| Housing Placement Assistance Activities | | | | | | | |
| 13. | Housing Information Services | 65 | 75 | | | 15,000 | 15,000 |
| 14. | Permanent Housing Placement Services | 0 | 0 | | | | |
| 15. | Adjustment for duplication | 0 | 0 | | | | |
| 16. | Total Housing Placement Assistance | 41 | 48 | | | 15,000 | 15,000 |
| Grant Administration and Other Activities | | | | | | | |
| 17. | Resource Identification to establish, coordinate and develop housing assistance resources | | | | | | |
| 18. | Technical Assistance (if approved in grant agreement) | | | | | | |
| 19. | Grantee Administration (maximum 3% of total HOPWA grant) | | | | | 0 | 0 |
| 20. | Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded) | | | | | 68,550 | 68,550 |
| Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20) | | | | | | 1,051,000 | 1,051,000 |

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

| Supportive Services | | Number of <u>Households</u> Receiving HOPWA Assistance | Amount of HOPWA Funds Expended |
|---------------------|---|--|--------------------------------|
| 1. | Adult day care and personal assistance | Data not collected | Data not collected |
| 2. | Alcohol and drug abuse services | 2,499 | 714,600 |
| 3. | Case management/client advocacy/ access to benefits & services | 0 | 0 |
| 4. | Child care and other child services | 0 | 0 |
| 5. | Education | 0 | 0 |
| 6. | Employment assistance and training | 0 | 0 |
| 7. | Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310 | 5 | 600 |
| 8. | Legal services | 0 | 0 |
| 9. | Life skills management (outside of case management) | 43 | 1500 |
| 10. | Meals/nutritional services | 32 | 1500 |
| 11. | Mental health services | 14 | 387.50 |
| 12. | Outreach | 174 | 10,496 |
| 13. | Transportation | 0 | 0 |
| 14. | Other Activity (if approved in grant agreement). Specify: | 0 | 0 |
| 15. | Adjustment for Duplication (subtract) | 135 | |
| 16. | TOTAL Households receiving Supportive Services (unduplicated) | 613 | 695,331 |

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

| [A] Permanent Housing Assistance | [1] Total Number of Households Receiving Housing Assistance | [2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year) | | [3] Assessment: Number of Exited Households and Housing Status | |
|---|---|---|-----|--|-----|
| Tenant-Based Rental Assistance | = 0 | = 0 | | 1 Emergency Shelter/Streets | = 0 |
| | | | | 2 Temporary Housing | = 0 |
| | | | | 3 Private Housing | = 0 |
| | | | | 4 Other HOPWA | = 0 |
| | | | | 5 Other Subsidy | = 0 |
| | | | | 6 Institution | = 0 |
| | | | | 7 Jail/Prison | = 0 |
| | | | | 8 Disconnected/Unknown | = 0 |
| | | | | 9 Death | = 0 |
| Permanent Supportive Housing Facilities/Units | = 32 | = 29 | | 1 Emergency Shelter/Streets | = 0 |
| | | | | 2 Temporary Housing | = 0 |
| | | | | 3 Private Housing | = 2 |
| | | | | 4 Other HOPWA | = 0 |
| | | | | 5 Other Subsidy | = 0 |
| | | | | 6 Institution | = 0 |
| | | | | 7 Jail/Prison | = 0 |
| | | | | 8 Disconnected/Unknown | = 1 |
| | | | | 9 Death | = 0 |
| [B] Transitional Housing Assistance | [1] Total Number of Households Receiving Housing Assistance | [2] Of the Total Number of Households Receiving Housing Assistance this Operating Year | | [3] Assessment: Number of Exited Households and Housing Status | |
| Transitional/Short-Term Supportive Facilities/Units | = 0 | Total number of households that will continue in residences: | = 0 | 1 Emergency Shelter/Streets | = 0 |
| | | 2 Temporary Housing | | = 0 | |
| | | 3 Private Housing | | = 0 | |
| | | 4 Other HOPWA | | = 0 | |
| | | Total number of households whose tenure exceeded 24 months: | = 0 | 5 Other Subsidy | = 0 |
| | | 6 Institution | | = 0 | |
| | | 7 Jail/Prison | | = 0 | |
| | | 8 Disconnected/unknown | | = 0 | |
| | | 9 Death | | = 0 | |

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

| [1] STRMU Housing Assistance | [2] Assessment of Housing Status | | [3] HOPWA Client Outcomes |
|--|---|-------------------|--|
| = 491 | Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support) | = 308 | <i>Stable/Permanent Housing (PH)</i> |
| | Other Private Housing without subsidy | = 24 | |
| | Other HOPWA support (PH) | = 0 | |
| | Other housing subsidy (PH) | = 46 | |
| | Institution (e.g. residential and long-term care) | = 0 | |
| | Likely to maintain current housing arrangements, with additional STRMU assistance | = 139 | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
| | Transitional Facilities/Short-term (e.g. temporary or transitional arrangement) | = 2 | |
| | Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days) | = 5 | |
| | Emergency Shelter/street | = 0 | <i>Unstable Arrangements</i> |
| | Jail/Prison | = 5 | |
| Disconnected | = 15 | | |
| Death | = 12 | <i>Life Event</i> | |
| 1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year. | | | = 198 |
| 1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year. | | | = 176 |

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

| Categories of Services Accessed | Households Receiving Housing Assistance within the Operating Year | Outcome Indicator |
|--|---|-----------------------------------|
| 1. Has a housing plan for maintaining or establishing stable on-going housing. | 546 | <i>Support for Stable Housing</i> |
| 2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan.. | 546 | <i>Access to Support</i> |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan, | 546 | <i>Access to Health Care</i> |
| 4. Has accessed and can maintain medical insurance/assistance. | 542 | <i>Access to Health Care</i> |
| 5. Successfully accessed or maintained qualification for sources of income. | 430 | <i>Sources of Income</i> |

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. Note: This includes jobs created by this project sponsor or obtained outside this agency.

| Categories of Services Accessed | Number of Households that Obtained Employment | Outcome Indicator |
|--|---|--------------------------|
| Total number of households that obtained an income-producing job | 22 | <i>Sources of Income</i> |

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

| | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation |
|--|--|

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

| | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.

| Categories of Services Accessed | Households Receiving HOPWA Assistance within the Operating Year | Outcome Indicator |
|--|---|-----------------------------------|
| 1. Has a housing plan for maintaining or establishing stable on-going housing. | 0 | <i>Support for Stable Housing</i> |
| 2. Successfully accessed or maintained qualification for sources of income. | 0 | <i>Sources of Income</i> |
| 3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan. | 0 | <i>Access to Health Care</i> |
| 4. Has accessed and can maintain medical insurance/assistance. | 0 | <i>Access to Health Care</i> |
| 5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan. | 0 | <i>Access to Support</i> |

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. Note: This includes jobs created by this project sponsor or obtained outside this agency.

| Categories of Services Accessed | Number of Households that Obtained Employment | Outcome Indicator |
|--|---|--------------------------|
| Total number of households that obtained an income-producing job | 0 | <i>Sources of Income</i> |

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- | | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation |
|--|--|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- | | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

| Permanent Housing Assistance | Stable Housing (# of households remaining in program plus 3+4+5+6=#) | Temporary Housing (2) | Unstable Arrangements (1+7+8=#) | Life Event (9) |
|---|--|--|---|--------------------------|
| Tenant-Based Rental Assistance (TBRA) | 0 | 0 | 0 | 0 |
| Permanent Facility-based Housing Assistance/Units | 0 | 0 | 0 | 0 |
| Transitional/Short-Term Facility-based Housing Assistance/Units | 0 | 0 | 0 | 0 |
| Total Permanent HOPWA Housing Assistance | 0 | 0 | 0 | 0 |
| Reduced Risk of Homelessness: Short-Term Assistance | Stable/Permanent Housing | Temporarily Stable, with Reduced Risk of Homelessness | Unstable Arrangements | Life Events |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU) | 220 | 338 | 44 | 12 |
| Total HOPWA Housing Assistance | 220 | 338 | 44 | 12 |

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

| | |
|----------------------------|--|
| HUD Grant Number(s) N/A | Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; |
| Grantee Name | Date Facility Began Operations (mm/dd/yy) |

2. Number of Units and Leveraging

| Housing Assistance | Number of Units Receiving Housing Assistance with HOPWA funds | Amount of Leveraging from Other Sources Used during the Operating Year |
|---|---|--|
| Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods | N/A | |

3. Details of Project Site

| | |
|---|--|
| Name of HOPWA-funded project site | N/A |
| Project Zip Code(s) and Congressional District(s) | |
| Is the address of the project site confidential? | <input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public. |
| If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address. | |

Responses to Comments on the FY 2010 Consolidated Plan

Comment:

Preference should be given to MHP projects.

Response:

The CDBG Water and Sanitary Sewer Grant program meets the national objective of benefitting low- and moderate-income (LMI) persons. Preference for funding under this program is given to projects that serve populations with higher LMI percentages. Mobile home parks (MHPs) usually have a high percentage of LMI residents, which would improve the chances of receiving funding. The Ohio EPA requirements for operating a water and/or sanitary sewer system are becoming more and more demanding. The expertise needed to operate these systems is becoming more difficult to find and afford. Because of this, the program targets funding to areas that are part of a regionalized system. The state has funded projects that extended water or sanitary sewer service to MHP. The local public utility usually doesn't take possession of the collection or distribution system within the MHP because the unknown condition of the lines. There is nothing in the program design that would prohibit a local public utility from assuming ownership of a collection or distribution system in a MHP.

Comment:

Because rents in tax credit properties are not directly tied to income, tax credit housing remains unaffordable for very-low income families. Because of the need for safe, habitable affordable housing for the very-low income, the Consolidated Plan should encourage funds to be available to improve the conditions in assisted housing. Another issue raised by rehabilitating existing assisted housing is that a loss of units is possible. Funds from the HDAP should not be used for any projects or developments that reduce the amount of housing that is affordable for very low-income families.

Response:

The Ohio Housing Finance Agency (OHFA) appreciates your feed feedback on the issue of housing preservation and manufactured homes in the Housing Development. OHFA has prioritized the need to redevelop our housing in need of preservation. We have clarified our definition and removed the obstacles to partner our resources with projects receiving rental subsidies. Providing rental opportunities for those of very low-income families is a critical policy goal for OHFA and we believe this change will help us accomplish that.

Comment:

Several comments were received suggesting that manufactured housing should be an eligible use in HDAP to allow manufactured homeowners to purchase their community.

Response:

OHFA also recognizes the significant role manufactured housing plays in the lives of the citizens of Ohio. We also recognize that the quality of construction and definition of manufactured housing has changed through the years. However, we cannot commit at this time to expanding our program to include manufactured housing until more research is done. We will engage with your organization and others directly to discuss this issue, gather appropriate data, and revisit this subject for the FY 2011 Consolidated Plan. If at that time, OHFA staff believes manufactured homes can help establish quality affordable homeownership and provide opportunities for wealth building, we will be happy to expand our definition. We look forward to the dialogue.

Comment:

Farm workers should be identified as a Special Needs Population in the Consolidated Plan to allow for the provision of HDAP and other HUD pass-through housing resources to be used to develop and improve farm worker housing.

Response:

OHFA appreciates your feedback on the issue of farm worker housing as it relates to the Housing Development Assistance Program. The idea of farm housing is of growing concern in Ohio. In order to best address this issue, OHFA staff will examine the issue, investigate best practices used in other states, and begin a dialogue with our partners on the best solution to the growing challenge.